

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Other Executive Offices
Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Central Office
Organization Code (UACS): 260410100000
Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or enhanced													
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	3101000000000000												
Outcome Indicators													
1. Percentage of stakeholders who rate policies/plans as good or better					93%	93%		99%		99%	99%	6% above the physical target	
Output Indicators													
1. Number of National, Regional/Provincial TESD plans formulated/updated		Advocacy Program			1 National Progress Report	1 National Progress Report	Initial accomplishment data/inputs collected	Initial inputs collected	NTESDP monitoring report preparation ongoing	1 National Progress Report prepared	1 National Progress Report prepared		
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage compliance of TVET programs to TESDA, industry, and industry standards and requirements					85%	85%	N/A	95%	90%	100%	95%	10% above the physical target	
2. Percentage of TVET graduates that undergo assessment for certification					85%	85%	77%	74%	38%	113%	80%	5%	
3. Percentage of TVET programs with tie-ups to industry					42%	42%	40%	46%	60%	50%	47%	5% above the physical target	
Output Indicators													
1. Percentage of registered accredited TVET programs audited		15%	40%	40%	5%	100%	N/A	10%	104%	1070%	99.4%	0.6%	
2. Percentage of skilled workers issued with certification within 7 days of their application					90%	90%	85%	91%	73%	86%	83%	7%	
3. Number of consultations, orientations and workshops for development of competency standards/training regulations		30	50	70	50	200	32	78	39	52	201	1 above the physical target	
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of graduates from technical education and skills development scholarship programs that are employed					65%	65%	Study will start on the 2nd semester of 2018	Study will start on the 2nd semester of 2018	1) Submission of research design to PSA completed; 2) Hiring of consultants completed; and 3) Survey will start on November 2018	69.7%	69.7%	4.7% above physical target	
Output Indicators													
1. Number of graduates from technical education and skills development scholarship programs		11,632	46,527	58,158	116,316	232,633	2,734 (Training/classes are still ongoing)	63,047 (Training/classes are still ongoing)	139,182 (Training/classes are still ongoing)	199,951 (Preliminary)	404,914 (Preliminary)	172,281 above physical target	

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of December 31 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
2. Number of training Institutions/establishments/assessment centers provided with technical assistance					5,771 (4,211 TVIs & 1,560 ACs)	5,771 (4,211 TVIs & 1,560 ACs)	1) 1,556 TVIs were provided with technical support; 2) 130 CDs on Audio-video presentation on Program Registration were disseminated to the 17 Regional and 86 Provincial Offices; 3) Draft Operations Manual for Assessment Centers presented to the National Quality Management Committee of TESDA; and 4) Draft Competency Assessors Handbook	1) 1,013 TVIs were provided with technical support; 2) 130 CDs on Audio-video presentation on Program Registration were disseminated to the 17 Regional and 86 Provincial Offices; and 3) 2,000 Operations Manual for ACs for printing	1) 838 TVIs were provided with technical support; and 2) 2,000 Operations Manual for ACs for deployment scheduled on October to December (11 batches)	3,088 TVIs and 1,734 ACs were provided with technical support	8,229 (6,495 TVIs & 1,734 ACs)	2,458 above physical target	
3. Number of TESDA Technology Institutions (TTIs) graduates		34,779	69,558	81,150	46,372	231,859	67,328	66,552	66,720	60,494	261,094	29,235 above the physical target	

Prepared By:

M. Legaspi
MARISSA G. LEGASPI
 Planning Services Head/Planning Officer
 Date: 01/30/2019

In coordination with:

M. Magdalena P. Butad
MA. MAGDALENA P. BUTAD
 Financial Services Head/Budget Officer
 Date: 01/30/2019

Approved By:

Sec. Isidro S. Lapeña
SEC. ISIDRO S. LAPEÑA, PhD., CSEE
 Director General
 Date: 01/30/2019