

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY  
CENTRAL OFFICE

January - June 2019

**Supplemental Annual Procurement Plan for Non-Common-Use Supplies and Equipment (Non-CSE) for CY 2019**

Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
<b>PART I . AVAILABLE AT PROCUREMENT SERVICE STORES</b>									<b>444,874.95</b>	<b>444,874.95</b>		
16-009-01-00000	Arts and Crafts Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar - Dec	Mar - Dec	GoP	1,903.62	1,903.62		
16-009-01-00000	Cleaning Equipment and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar, June, July	Mar, June, July	GoP	946.66	946.66		
16-009-01-00000	Consumer Electronics	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	March	March	GoP	13,656.28	13,656.28		
16-009-01-00000	Fire Fighting Equipment	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	May, June	May, June	GoP	26,312.00	26,312.00		
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	March	March	GoP	65,780.00	65,780.00		
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Feb-June, Sept, Dec	Feb-June, Sept, Dec	GoP	114,514.40	114,514.40		
16-009-01-00000	Manufacturing Components and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Apr, June, Sept, Oct	Apr, June, Sept, Oct	GoP	1,892.87	1,892.87		
16-009-01-00000	Measuring and Observing and Testing Equipments	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	March	March	GoP	61.90	61.90		
16-009-01-00000	Office Equipment and Accessories and Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Jan, Mar, Apr, June, Sept, Oct, Dec	Jan, Mar, Apr, June, Sept, Oct, Dec	GoP	31,543.90	31,543.90		
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Feb-Oct	Feb-Oct	GoP	52,606.34	52,606.34		
16-009-01-00000	Printer or Facsimile or Photocopier Supplies	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	Mar - Dec	Mar - Dec	GoP	135,217.06	135,217.06		
16-009-01-00000	Solvents	TESDA CO	NP - 53.5 Agency to Agency	N/A	N/A	June, Sept, Oct	June, Sept, Oct	GoP	439.92	439.92		
<b>PART II . OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</b>									<b>23,767,180.58</b>	<b>23,767,180.58</b>		
16-009-01-00000	ACU Maintenance and Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	8,400.00	8,400.00		
16-009-01-00000	Audio and visual presentation and composing equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	383,383.68	383,383.68		
16-009-01-00000	Audio and visual presentation and composing equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	80,350.00	80,350.00		
16-009-01-00000	Batteries and Cells and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	39,449.60	39,449.60		
16-009-01-00000	Common Building and Maintenance Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	80,000.00	80,000.00		
16-009-01-00000	Common Building and Maintenance Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,596,607.00	1,596,607.00		
16-009-01-00000	Common Electrical Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	149,450.00	149,450.00		
16-009-01-00000	Common Janitorial Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	9,000.00	9,000.00		
16-009-01-00000	Common Office Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	Charged to SSP	124,616.00	124,616.00		
16-009-01-00000	Common Office Supplies	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,184,161.85	1,184,161.85		
16-009-01-00000	Consumables	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	888,378.00	888,378.00		
16-009-01-00000	Paper Materials and Products	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	217,259.99	217,259.99		

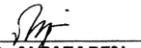
Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Program Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of IEAB	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	CO	
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	560,000.00	560,000.00		
16-009-01-00000	Electrical equipment and components and supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	21,760.00	21,760.00		
16-009-01-00000	Flag or Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	30,200.00	30,200.00		
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	203,000.00	203,000.00		
16-009-01-00000	Furniture and Furnishings	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,714,569.00	1,714,569.00		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	1,210,000.00	1,210,000.00		
16-009-01-00000	Heating and Ventilation and Air Circulation	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	64,000.00	64,000.00		
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	Charged to SSP	3,383,415.60	3,383,415.60		
16-009-01-00000	Information and Communication Technology ICT Equipment and Devices and Accessories	TESDA CO	NP - 52.1b (Shopping)	as needed	N/A	as needed	as needed	GoP	1,638,619.38	1,638,619.38		
16-009-01-00000	Photographic or Filming or Video Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	425,879.00	425,879.00		
16-009-01-00000	Photographic or Filming or Video Equipment	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	260,000.00	260,000.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	329,110.00	329,110.00		
16-009-01-00000	Office Equipment and Accessories	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	603,306.00	603,306.00		
16-009-01-00000	Token and Other Corporate Give-aways	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,415,200.00	1,415,200.00		
16-009-01-00000	Catering Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	1,508,850.00	1,508,850.00		
16-009-01-00000	Communication	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	57,300.00	57,300.00		
16-009-01-00000	Food and Venue	TESDA CO	NP - 53.10 Lease of Venue	N/A	N/A	as needed	as needed	GoP	4,023,131.46	4,023,131.46		
16-009-01-00000	Printing Services	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	675,000.00	675,000.00		
16-009-01-00000	Subscription	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	40,000.02	40,000.02		
16-009-01-00000	Dormitory Supplies	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	242,500.00	242,500.00		
16-009-01-00000	Miscellaneous	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	174,400.00	174,400.00		
16-009-01-00000	Miscellaneous	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	GoP	425,884.00	425,884.00		
	<b>Professional/Consultancy Services</b>								<b>8,644,923.34</b>	<b>8,644,923.34</b>	-	
16-009-01-00000-01-00-00	Consultancy Services for Tesda Corporate Operations focusing on "TVET For Peace and Order" Special Concerns; Information Systems Management and Security of Tesda Installation and Facilities	TESDA CO	NP - 53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	4,950,000.00	4,950,000.00		
16-009-01-00000-03-03-02	Professional Fee for Civil Engineer	TESDA CO	NP - 53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	38,166.67	38,166.67		
16-009-01-00000-03-03-02	Professional Fee for Registered Electrical Engineer	TESDA CO	NP - 53.7 Highly Technical Consultants	as needed	N/A	as needed	as needed	GoP	33,166.67	33,166.67		
16-009-01-00000-02-03-05	Supply Delivery and Installation of : 1. 2 Dome CCTV Camera, 1080 P AHD Aprina Sensor Mini Eyeball LED Attay 4x 2. 2 Outdoor Bullet CCTV Camera, 1080p AHD with 10-20 meter IR Distance Aptina 3.6 mm lens 4X > 2MP high performance CMOS Camera > Analog HD	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	as needed	N/A	as needed	as needed	Charged to SSP	103,590.00	103,590.00		

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	> Smart infrared up to 40 meter distance > Day and Night switch > Switchable TVI/AHD/CVBS > IP66 compliant 3. Labor Charge for installation and configuration 4. Centralized power supply 5. Electrical Materials and Accessories > UTP Cable > Video Balun > DC Plug > PVC Pipes > Plastic moulding > Flexible PVC > Clamps > Socket Extensions											
16-009-01-00000-01-05-00	1 SET PACKAGE of On-line Learning Modules for Automotive Servicing NC II > have complete set of modules for Automotive Servicing NC II (Battery System Learning Simulation, Ignition System Learning Simulation, Lighting Systems Learning Simulation, Starting Motor Learning Simulation, Alternator Learning Simulation, Engine Cooling System Learning Simulation, Engine Lubricant System Learning Simulation, Clutch System Learning Simulation, Front Wheel Drive Systems Learning Simulation, Hydraulic Steering System Learning Simulation, Wheel Alignment Learning Simulation, AntiLock Braking System Learning Simulation, Hydraulic Brake System Learning Simulation, Suspension Systems Learning Simulation, Manual Transmission Learning Simulation) > 15 MODULES SCORM - compliant > Contains Quizzes and interactive digital content > Should be in English Language > Should be made available through the TESDA On-line Program on a per user basis > Unlimited access, for a period of 12 months	TESDA CO	NP - 53.9 Small Value Procurement (SVP)	April	N/A	May	May	GoP	320,000.00	320,000.00		
16-009-01-00000-02-01-04	Consultancy Services for the "Skills Needs Anticipation (SNA): Workplace Skills and Satisfaction Survey (WSS) in the Construction Sector	TESDA CO	NP - 53.5 Agency to Agency (ILS - DOLE)	N/A	N/A	24 June 2019	July 2019	GoP	1,000,000.00	1,000,000.00		
16-009-01-00000-02-01-04	Consultancy Services for the "Skills Needs Anticipation (SNA): Workplace Skills and Satisfaction Survey (WSS) in the IT-BPM Sector	TESDA CO	NP - 53.5 Agency to Agency (PSRTI - NEDA)	N/A	N/A	July 2019	July 2019	GoP	1,000,000.00	1,000,000.00		
16-009-01-00000-02-01-04	Round Table Discussion on the Development of discussion paper in partnership with PBED and PIDS	TESDA CO	NP - 53.5 Agency to Agency	July	N/A	as needed	as needed	GoP	1,200,000.00	1,200,000.00		
<b>Grand Total</b>									<b>32,856,978.88</b>	<b>32,856,978.88</b>		

Prepared by:

  
**MARIA GRACIA P. DELA RAMA**  
 Head, BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

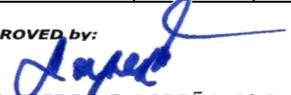
  
**RICHMOND RYAN D. ALCAZAREN**  
 Accountant IV  
 OIC, Accounting Division-FMS

as per BD chief

Recommending Approval:

  
**REBECCA J. CALZADO**  
 BAC Chairperson

APPROVED by:

  
**SEC. ISIDRO S. LAPEÑA, PhD., CSEE**  
 Director General