

REPUBLIC OF THE PHILIPPINES
 TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 ANNUAL PROCUREMENT PROGRAM
 CALENDAR YEAR 2013

Office: General Services Division			Program/Project: Motorpool										
Item no.	Articles	Description	Unit	Unit Price	Qty	1st Qtr Total Amt	Qty	2nd Qtr Total Amt	Qty	3rd Qtr Total Amt	Qty	4th Qtr Total Amt	Qty
1	Brake shoe FX	Japan	Sets	500.00	5	2,250.00			5	2,250.00			10
2	Brake pad FX	Japan	Sets	500.00	5	2,500.00			5	2,500.00			10
3	Outer hub bearing	Japan	Pcs.	250.00	8	2,000.00			8	2,000.00			16
4	Inner hub bearing	Japan	Pcs.	280.00	8	2,240.00			8	2,240.00			16
5	Toe rod end FX	Japan	Pcs.	400.00	8	3,200.00			8	3,200.00			16
6	Rack end FX	Japan	Pcs.	700.00	8	5,600.00			8	5,600.00			16
7	Upper ball joint FX	Japan	Pcs.	700.00	5	3,500.00			5	3,500.00			10
8	Lower ball joint FX	Japan	Pcs.	850.00	5	4,250.00			5	4,250.00			10
9	Battery 3SMF	Water Soluton	Pcs.	3,000.00	10	30,000.00							10
10	Battery 2SMF	Water Soluton	Pcs.	3,000.00	5	15,000.00							5
11	Motor oil	Helix diesel	Ltrs.	200.00	12	2,400.00			12	2,400.00			24
12	Motor oil	Helix gasoline	Ltrs.	250.00	12	3,000.00			12	3,000.00			24
13	ATF	Caltex	Ltrs.	180.00	10	1,800.00			10	1,800.00			20
14	Oil filter FX	Japan	Pcs.	300.00	10	3,000.00			10	3,000.00			20
15	Auto bulb single	12 Volts	Pcs.	20.00	50	1,000.00			50	1,000.00			100
16	Auto bulb double	12 Volts	Pcs.	20.00	50	1,000.00			50	1,000.00			100
17	Upper ball joint	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8
18	Lower ball joint	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8
19	Outer tie rod end	L-200	Pcs.	500.00	4	2,000.00			2	2,000.00			8
20	Inner tie rod end	L-200	Pcs.	500.00	4	2,000.00			4	2,000.00			8
21	Pitman arm	L-200	Pcs.	1,000.00	4	4,000.00			4	4,000.00			8
22	Idle arm	L-200	Pcs.	1,000.00	4	4,000.00			4	4,000.00			8
23	Barke pad	L-200	Sets	1,000.00	4	4,000.00			4	4,000.00			8
24	Tire 195X75X16	Dunlop (MB)	Pcs.	5,000.00	5	25,000.00							5
25	Tire 700X16	Dunlop (L-200)	Pcs.	5,000.00	5	25,000.00							10

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			Unit	Unit Prize		1st Qtr		2nd Qtr		3rd Qtr		4th Qtr	
Item no.	Articles	Description			Qty	Total Amt	Qty	Total Amt	Qty	Total Amt	Qty	Total Amt	Qty
26	Tire 185X14	Dunlop (Hi-Ace)	Pcs.	5,000.00	5	25,000.00							5
27	Tire 175X13	Dunlop FX	Pcs.	5,000.00	10	50,000.00			10	50,000.00			20

Grand Total

Total Amt
4,500.00
5,000.00
4,000.00
4,480.00
6,400.00
11,200.00
7,000.00
8,500.00
30,000.00
15,000.00
4,800.00
6,000.00
3,600.00
6,000.00
2,000.00
2,000.00
4,000.00
4,000.00
4,000.00
4,000.00
8,000.00
8,000.00
8,000.00
25,000.00
25,000.00

Total Amt
25,000.00
100,000.00
335,480.00