



REPUBLIC OF THE PHILIPPINES
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
ANNUAL PROCUREMENT PROGRAM
CALENDAR YEAR 2013

OFFICE: GENERAL SERVICES DIVISION

PROGRAM/PROJECT: OFFICE SUPPLIES AND MATERIALS

FUND: _____

Item No.	Article	Description	Unit	Unit Price	1st QTR		2nd QTR		3rd QTR		4th QTR		TOTAL	
					Qty	Total Amt	Qty	Total Amt.	Qty	Total Amt	Qty	Total Amt	Qty	Total Amt
1	Computer CPU	Aspire,model M3985	unit	39,000.00	1.00	39,000.00		-		-		-	1.00	39,000.00
2	Drill	Portable	set	4,500.00		-	2.00	9,000.00		-		-	2.00	9,000.00
3	Hp Ink	Black 21	pcs	925.00		-	3.00	2,775.00		-	3.00	2,775.00	6.00	5,550.00
4	Printer	Hp Deskjet K7100	pcs	6,000.00	1.00	6,000.00		-		-	1.00	6,000.00	2.00	12,000.00
5	Shovel	Spade	pcs	750.00	10.00	7,500.00		-	10.00	7,500.00		-	20.00	15,000.00
6	Computer Monitor	20 inches	unit	10,000.00	1.00	10,000.00		-		-		-	1.00	10,000.00
7	Hammer	Claw	pcs	350.00		-	8.00	2,800.00		-		-	8.00	2,800.00
8	Hp Ink	Colored 22	pcs	825.00		-	3.00	2,475.00		-	3.00	2,475.00	6.00	4,950.00
9	Plier	Side Cutting	pcs	400.00		-	4.00	1,600.00		-		-	4.00	1,600.00
10	Screw Driver	Stanley Torx Set	set	500.00		-		-	3.00	1,500.00		-	3.00	1,500.00
11	Scanner	HP G4050	unit	10,000.00	1.00	10,000.00		-		-		-	1.00	10,000.00
12	Telephone	Handset (Panasonic)	pcs	800.00	15.00	12,000.00		-	15.00	12,000.00		-	30.00	24,000.00
13	Calculator	Sharp Scientific	pcs	1,000.00		-		-	1.00	1,000.00		-	1.00	1,000.00
14	Oxygen/Acetylene	Fittings	set	5,000.00		-	1.00	5,000.00		-		-	1.00	5,000.00
15	Grinder	Portable	set	4,500.00		-	2.00	9,000.00		-		-	2.00	9,000.00
16	Philip Screw	Stanley Torx Set	set	500.00		-		-	3.00	1,500.00		-	3.00	1,500.00
17	Pipe Wrench	Pipe Wrench	set	3,000.00	1.00	3,000.00		-		-		-	1.00	3,000.00
18	LED Light	20 W Fluorescent Tube	pcs	1,500.00	40.00	60,000.00		-		-		-	40.00	60,000.00
19	Paper Bond	Premium Grade A4	rim	130.00		-		-		-	10.00	1,300.00	10.00	1,300.00
20	Scotch Tape	2 Inches	roll	56.00		-		-		-	10.00	560.00	10.00	560.00
21	Filing Cabinet	4 layer vertical	set	8,000.00		-		-	1.00	8,000.00		-	1.00	8,000.00
22	Acrylic Plastic Clear	4' X 8'	pcs	2,000.00	5.00	10,000.00		-	5.00	10,000.00		-	10.00	20,000.00
23	Bolt Stainless Steel	w/ cap 1/4 " Φ	pcs	150.00	25.00	3,750.00		-	25.00	3,750.00		-	50.00	7,500.00
24	Tile Cutter	Black and Decker	pcs	5,000.00	5.00	25,000.00		-		-		-	5.00	25,000.00



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					Qty	Total Amt	Qty	Total Amt.	Qty	Total Amt	Qty	Total Amt	Qty	Total Amt
25	Hardiflex Board	1/4" X 4" X 8'	pcs	450.00	10.00	4,500.00		-	10.00	4,500.00		-	20.00	9,000.00
26	Uninterruptible Power Supply	APC Back UPS, 390W/650VA Input 230V/ Output 230V	unit	8,000.00	1.00	8,000.00		-	1.00	8,000.00		-	2.00	16,000.00
27	Plywood Marine	1/4" X 4" X 8'	pcs	420.00	5.00	2,100.00		-	5.00	2,100.00		-	10.00	4,200.00
28	Plywood Marine	3/4" X 4' X 8'	pcs	950.00	5.00	4,750.00		-	5.00	4,750.00		-	10.00	9,500.00
29	Good Lumber	2" X 2" X 10' KD S4S	pcs	140.00	5.00	700.00		-	5.00	700.00		-	10.00	1,400.00
30	Good Lumber	2" X 3" X 10" KD S4S	pcs	210.00	5.00	1,050.00		-	5.00	1,050.00		-	10.00	2,100.00
31	Good Lumber	2" X 5" X 10' KD	pcs	400.00	5.00	2,000.00		-	5.00	2,000.00		-	10.00	4,000.00
32	Nails	Common 3"	kls	30.00	4.00	120.00		-	4.00	120.00		-	8.00	240.00
33	Nails	Common 2"	kls	25.00	4.00	100.00		-	2.58	64.57		-	6.58	164.57
34	Nails	Finishing 2"	kls	35.00	4.00	140.00		-	4.00	140.00		-	8.00	280.00
35	Nails	Finishing 1 1/2"	kls	33.00	4.00	132.00		-	3.00	99.00		-	7.00	231.00
36	Nails	Finishing 1"	kls	29.00	4.00	116.00		-	4.00	116.00		-	8.00	232.00
37	Nails	Concrete 3"	kls	55.00	4.00	220.00		-	4.00	220.00		-	8.00	440.00
38	Nails	Concrete 2"	kls	45.00	4.00	180.00		-	4.00	180.00		-	8.00	360.00
39	Paint	Roller	pcs	75.00	5.00	375.00		-	5.00	375.00		-	10.00	750.00
40	Door Knob	Lock Set	pcs	280.00	9.00	2,520.00		-	9.00	2,520.00		-	18.00	5,040.00
41	Paint Baguio Green	Roof	gals	450.00	5.00	2,250.00		-	5.00	2,250.00		-	10.00	4,500.00
42	Bidet Heavy Duty	Stainless	pcs	120.00	8.00	960.00		-	8.00	960.00		-	16.00	1,920.00
43	Cement	Portland	bags	220.00	5.00	1,100.00		-	5.00	1,100.00		-	10.00	2,200.00
44	Faucet	Heavy Duty 1/2"	pcs	150.00	5.00	750.00		-	5.00	750.00		-	10.00	1,500.00
45	Paint white	Quick Dry Enamel	gals	620.00	5.00	3,100.00		-	5.00	3,100.00		-	10.00	6,200.00
46	Paint white	Flat Latex	gals	520.00	5.00	2,600.00		-	5.00	2,600.00		-	10.00	5,200.00
47	Paint white	Semi-latex	gals	660.00	5.00	3,300.00		-	5.00	3,300.00		-	10.00	6,600.00



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48	Paint white	Automotive	gals	710.00	4.00	2,840.00		-	4.00	2,840.00		-	8.00	5,680.00
49	Paint gray	Automotive	gals	710.00	4.00	2,840.00		-	4.00	2,840.00		-	8.00	5,680.00
50	Paint Raw Sienna	Tinting Color	qtrs	150.00	4.00	600.00		-	3.00	450.00		-	7.00	1,050.00
51	Paint Burm Amber	Tinting Color	qtrs	150.00	4.00	600.00		-	3.00	450.00		-	7.00	1,050.00
52	Paint Lamp Black	Tinting Color	qtrs	150.00	4.00	600.00		-	4.00	600.00		-	8.00	1,200.00
53	Paint Thallo Blue	Tinting Color	qtrs	150.00	4.00	600.00		-	4.00	600.00		-	8.00	1,200.00
54	Paint Thallo Red	Tinting Color	qtrs	150.00	4.00	600.00		-	4.00	600.00		-	8.00	1,200.00
55	Pressure Flusher	Water Closet	pcs	200.00	8.00	1,600.00		-	8.00	1,600.00		-	16.00	3,200.00
56	Photo Paper	A3 Matte	pcs	50.00	100.00	5,000.00		-	50.00	2,500.00		-	150.00	7,500.00
57	Glass Cutter	Diamond	pcs	1,500.00		-	5.00	7,500.00		-		-	5.00	7,500.00
58	Push Cart	Heavy Duty	pcs	8,000.00	1.00	8,000.00		-	1.00	8,000.00		-	2.00	16,000.00
59	Pressure Washer	Black and Decker 120 bar	unit	8,000.00	1.00	8,000.00		-		-		-	1.00	8,000.00
GRAND TOTAL													418,577.57	