

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**National Language Skills Institute**  
 East Service Road, South Superhighway, Taguig City

**2013 - ANNUAL PROCUREMENT PROGRAM**  
**SSP**

CONSTRUCTION SUPPLIES, MATERIALS/EQUIPMENT, TRAINING AND OFFICE SUPPLIES/EQUIPMENT		Office: NLSI	Division:	Section:	Prepared by: Brian DC. Bathan				Noted by: Lucia P. Tabu			
Item #	COMMODITY Nomenclature/Description	Unit Cost	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Plywood, 1/4"x4'x8' Hardiflex Boards	350.00	20 pcs	7,000.00	5 pcs	1,750.00	5 pcs	1,750.00	5 pcs	1,750.00	5 pcs	1,750.00
2	Plywood, 3/4"x4'x8' Marine Plywood	950.00	30 pcs	28,500.00	10 pcs	9,500.00	10 pcs	9,500.00	5 pcs	4,750.00	5 pcs	4,750.00
3	Plywood, 1/4"x4'x8" Marine Plywood	400.00	30 pcs	12,000.00	10 pcs	4,000.00	10 pcs	4,000.00	5 pcs	2,000.00	5 pcs	2,000.00
4	Lumber, 2"x2"x10' KD S4S	130.00	80 pcs	10,400.00	20 pcs	2,600.00	20 pcs	2,600.00	20 pcs	2,600.00	20 pcs	2,600.00
5	Lumber, 2"x3"x10' KD s4s Good Lumber	230.00	80 pcs	18,400.00	20 pcs	4,600.00	20 pcs	4,600.00	20 pcs	4,600.00	20 pcs	4,600.00
6	Hardiflex Nails	80.00	1 kg	80.00	1 kg	80.00	0 kg	-	0 kg	-	0 kg	-
7	Nail, #2 CWN	75.00	20 kg	1,500.00	5 kg	375.00	5 kg	375.00	5 kg	375.00	5 kg	375.00
8	Nail, #3 CWN	75.00	20 kg	1,500.00	5 kg	375.00	5 kg	375.00	5 kg	375.00	5 kg	375.00
9	Nail, Finishing #1	70.00	2 kg	140.00	1 kg	70.00	0 kg	-	1 kg	70.00	0 kg	-
10	Nail, Finishing #2	70.00	2 kg	140.00	1 kg	70.00	0 kg	-	1 kg	70.00	0 kg	-
11	Sanding Paper, #100	125.00	20 m	2,500.00	10 m	1,250.00	0 m	-	10 m	1,250.00	0 m	-
12	Flat Latex White (Pref. Boysen)	2,000.00	5 bucket	10,000.00	2 bucket	4,000.00	2 bucket	4,000.00	1 bucket	2,000.00	0 bucket	-
13	Lacquer Plo (Pref. Boysen)	400.00	10 gal	4,000.00	5 gal	2,000.00	2 gal	800.00	2 gal	800.00	1 gal	400.00
14	Lacquer Thinner (Pref. Boysen)	380.00	10 gal	3,800.00	3 gal	1,140.00	2 gal	760.00	3 gal	1,140.00	2 gal	760.00
15	Lacquer Putty (Pref. Boysen)	400.00	6 gal	2,400.00	3 gal	1,200.00	3 gal	1,200.00	0 gal	-	0 gal	-
16	Lacquer Epoxy Primer (White)	500.00	6 gal	3,000.00	2 gal	1,000.00	2 gal	1,000.00	1 gal	500.00	1 gal	500.00
17	Clear Gloss Lacquer (Pref. Boysen)	500.00	10 gal	5,000.00	5 gal	2,500.00	5 gal	2,500.00	0 gal	-	0 gal	-
18	Semi-Gloss Latex White	600.00	10 gal	6,000.00	5 gal	3,000.00	5 gal	3,000.00	0 gal	-	0 gal	-
19	QDE White	600.00	2 gal	1,200.00	1 gal	600.00	0 gal	-	1 gal	600.00	0 gal	-
20	Wall Putty	170.00	5 gal	850.00	3 gal	510.00	2 gal	340.00	0 gal	-	0 gal	-
21	Floor Paint (Red)	550.00	10 gal	5,500.00	5 gal	2,750.00	2 gal	1,100.00	2 gal	1,100.00	1 gal	550.00
22	Acry-color (Raw Sienna)	120.00	5 gal	600.00	3 gal	360.00	2 gal	240.00	0 gal	-	0 gal	-
23	Acry-color (Burnt Umber)	120.00	5 gal	600.00	3 gal	360.00	2 gal	240.00	0 gal	-	0 gal	-
24	Paint Thinner	500.00	3 gal	1,500.00	1 gal	500.00	1 gal	500.00	0 gal	-	1 gal	500.00
25	Paint Roller 9" (Cotton)	50.00	10 pcs	500.00	5 pcs	250.00	2 pcs	100.00	3 pcs	150.00	0 pc	-
26	Paint Brush, Baby Roller 4"	50.00	5 pcs	250.00	5 pcs	250.00	0 gal	-	0 gal	-	0 gal	-
27	Paint Brush 1"	15.00	10 pcs	150.00	5 pcs	75.00	2 pcs	30.00	3 pcs	45.00	0 pc	-
28	Paint Brush 2"	20.00	10 pcs	200.00	5 pcs	100.00	2 pcs	40.00	3 pcs	60.00	0 pc	-
29	Paint Brush 3"	25.00	10 pcs	250.00	5 pcs	125.00	2 pcs	50.00	3 pcs	75.00	0 pc	-
30	Sanding Sealer (Pref. Boysen)	430.00	10 gal	4,300.00	5 gal	2,150.00	5 gal	2,150.00	0 gal	-	0 gal	-
31	Tinting Color (Raw Sienna)	135.00	15 Liter	2,025.00	5 liter	675.00	5 liter	675.00	5 liter	675.00	0 liter	-
32	Stick Well Wood Glue	400.00	5 gal	2,000.00	3 gal	1,200.00	1 gal	400.00	1 gal	400.00	0 gal	-
33	Electric Wiring, THHN #10	6,000.00	1 box	6,000.00	1 box	6,000.00	0 box	-	0 box	-	0 box	-
34	Patching Compound	40.00	3 kg	120.00	1 kg	40.00	2 kg	80.00	0 kg	-	0 kg	-

35	Hinges, Coneiled Type Hinge,(Half Lap)	60.00	10 pcs	600.00	3 pcs	180.00	2 pcs	120.00	2 pcs	120.00	3 pcs	180.00	
36	Door Handle, Stainless	70.00	10 pcs	700.00	4 pcs	280.00	6 pcs	420.00	0 pc	-	0 pc	-	
37	Door Handle Stainless, Roundhead	50.00	10 pcs	500.00	4 pcs	200.00	4 pcs	200.00	2 pcs	100.00	0 pc	-	
38	Door Lock, Heavy Duty Lockset (Pref. Yale)	400.00	20 pcs	8,000.00	10 pcs	4,000.00	10 pcs	4,000.00	0 pc	-	0 pc	-	
39	Mouldflex, 1/2" (Pref. Moldex)	10.00	20 m	200.00	10 m	100.00	5 m	50.00	5 m	50.00	0 m	-	
40	Hinges, 1"x2" Cabinet Door Hinges with Screw	30.00	20 pcs	600.00	10 pcs	300.00	5 pcs	150.00	5 pcs	150.00	0 pc	-	
41	Catch Lock	30.00	10 pcs	300.00	4 pcs	120.00	4 pcs	120.00	2 pc	60.00	0 pc	-	
42	Piano Hinges	60.00	10 m	600.00	5 m	300.00	3 m	180.00	2 m	120.00	0 m	-	
43	Sand	600.00	3 m3	1,800.00	1 m3	600.00	1 m3	600.00	1 m3	600.00	0 m3	-	
44	CHB #4	20.00	50 pcs	1,000.00	30 pcs	600.00	0 pc	-	20 pc	400.00	0 pc	-	
45	Ovaline Lavatory (White) with Pedestal	2,000.00	8 pcs	16,000.00	4 pcs	8,000.00	1 pc	2,000.00	1 pc	2,000.00	2 pcs	4,000.00	
46	Tank Toilet Hose (Heavy Duty)	120.00	20 pcs	2,400.00	10 pcs	1,200.00	5 pcs	600.00	0 pc	-	5 pcs	600.00	
47	Lavatory Hose	120.00	20 pcs	2,400.00	10 pcs	1,200.00	5 pcs	600.00	0 pc	-	5 pcs	600.00	
48	Universal Angle Valve	200.00	8 pcs	1,600.00	4 pcs	800.00	4 pcs	800.00	0 pc	-	0 pc	-	
49	Door Knob, Silver, Pref. Yale	300.00	10 pcs	3,000.00	4 pcs	1,200.00	2 pcs	600.00	2 pcs	600.00	2 pcs	600.00	
50	Sanding Paper #180	30.00	30 pcs	900.00	10 pcs	300.00	10 pcs	300.00	0 pc	-	10 pcs	300.00	
51	Airconditioning Unit, Split- Type 3Toner	50,000.00	3 lot	150,000.00	1 lot	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0 lot	-	
52	Replacement of Window Blinds	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-	
53	Improvement of Gardens ( Plants, Soil, Landscaping, Plant Pot etc )	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0 lot	-	0 lot	-	0 lot	-	
54	Laptop, i3, Windows 7, 4GB Ram, 1Tb Hard Disk, 17"	50,000.00	4 pc	200,000.00	1 pc	50,000.00	1 pc	50,000.00	1 pc	50,000.00	1 pc	50,000.00	
55	Kaspersky Anti-Virus, 3pc/ Package, 1yr Subscription	5,000.00	2 pcs	10,000.00	1 pc	5,000.00	1 pc	5,000.00	0 pc	-	0 pc	-	
56	Gang Chair, Chrome, 3 seaters, Blue	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-	
57	Tile Setting, Multipurpose Hall and Lobby	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0 lot	-	0 lot	-	0 lot	-	
58	Improvement of Ceiling of Multi Purpose Hall	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0 lot	-	0 lot	-	0 lot	-	
59	Manufacture of Reception Counter	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-	
60	Manufacture of Display Cabinets and Tables for promotion of Cultural	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-	
61	Provision of 2 Additioanal Classrooms	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-	
62	Repairs and maintenance of CR and Classrooms	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-	
63	Wireless Keyboard and Mouse Set,	2,000.00	4 pcs	8,000.00	2 pcs	4,000.00	2 pcs	4,000.00	0 pc	-	0 pc	-	
64	Desktop Computer, i3, Windows 7, 4Gb Ram, 512mb Video Card, 1tb	40,000.00	3 pcs	120,000.00	2 pcs	80,000.00	1 pc	40,000.00	0 pc	-	0 pc	-	
65	LED TV, 42", Full HD, with Home Theater Sound System 5.1 Channel and	60,000.00	1 pc	60,000.00	1 pc	60,000.00	0 pc	-	0 pc	-	0 pc	-	
66	LCD Projector with White Screen	30,000.00	4 pcs	120,000.00	1 pcs	30,000.00	1 pc	30,000.00	1 pc	30,000.00	1 pc	30,000.00	
				<b>TOTAL</b>	<b>2,151,005.00</b>	<b>1st</b>	<b>1,653,835.00</b>	<b>2nd</b>	<b>232,145.00</b>	<b>3rd</b>	<b>159,585.00</b>	<b>4th</b>	<b>105,440.00</b>

Approved by:

Funds Available:

**MARIA CLARA B. IGNACIO**

Administrator, NLSI

**ANNABELLE T. QUIMBO**

Chief, Budget Division

<b>TRAINING AND OFFICE SUPPLIES AND MATERIALS/EQUIPMENT</b>		Office: <b>NLSI</b>	Division: <b>ODG</b>	Section:	Prepared by: <b>Brian DC. Bathan</b>	Noted by: <b>Lucia P. Tabu</b>		
Item #	COMMODITY Nomenclature/Description	Unit Cost	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS			
					1st Quarter	2nd Quarter	3rd Quarter	4th Quarter

			Quantity		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	Airconditioning Unit, Split- Type 3Toner	50,000.00	3 lot	150,000.00	1 lot	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0 lot	-
2	Replacement of Window Blinds	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-
3	Improvement of Gardens ( Plants, Soil, Landscaping, Plant Pot etc )	50,000.00	1 lot	50,000.00	1 lot	50,000.00	0 lot	-	0 lot	-	0 lot	-
4	Laptop, i3, Windows 7, 4GB Ram, 1Tb Hard Disk, 17"	50,000.00	4 pc	200,000.00	1 pc	50,000.00	1 pc	50,000.00	1 pc	50,000.00	1 pc	50,000.00
5	Kaspersky Anti-Virus, 3pc/ Package, 1yr Subscription	5,000.00	2 pcs	10,000.00	1 pc	5,000.00	1 pc	5,000.00	0 pc	-	0 pc	-
6	Gang Chair, Chrome, 3 seaters, Blue	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-
7	Tile Setting, Multipurpose Hall and Lobby	300,000.00	1 lot	300,000.00	1 lot	300,000.00	0 lot	-	0 lot	-	0 lot	-
8	Improvement of Ceiling of Multi Purpose Hall	200,000.00	1 lot	200,000.00	1 lot	200,000.00	0 lot	-	0 lot	-	0 lot	-
9	Manufacture of Reception Counter	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-
10	Manufacture of Display Cabinets and Tables for promotion of Cultural	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-
11	Provision of 2 Additionl Classrooms	150,000.00	1 lot	150,000.00	1 lot	150,000.00	0 lot	-	0 lot	-	0 lot	-
12	Repairs and maintenance of CR and Classrooms	100,000.00	1 lot	100,000.00	1 lot	100,000.00	0 lot	-	0 lot	-	0 lot	-
13	Wireless Keyboard and Mouse Set,	2,000.00	4 pcs	8,000.00	2 pcs	4,000.00	2 pcs	4,000.00	0 pc	-	0 pc	-
14	Desktop Computer, i3, Windows 7, 4Gb Ram, 512mb Video Card, 1tb	40,000.00	3 pcs	120,000.00	2 pcs	80,000.00	1 pc	40,000.00	0 pc	-	0 pc	-
15	LED TV, 42", Full HD, with Home Theater Sound System 5.1 Channel and	60,000.00	1 pc	60,000.00	1 pc	60,000.00	0 pc	-	0 pc	-	0 pc	-
16	LCD Projector with White Screen	30,000.00	4 pcs	120,000.00	1 pcs	30,000.00	1 pc	30,000.00	1 pc	30,000.00	1 pc	30,000.00
<b>TOTAL</b>				<b>1,968,000.00</b>	<b>1st</b>	<b>1,579,000.00</b>	<b>2nd</b>	<b>179,000.00</b>	<b>3rd</b>	<b>130,000.00</b>	<b>4th</b>	<b>80,000.00</b>

Approved by:

**MARIA CLARA B. IGNACIO**

Administrator, NLSI

OFFICE SUPPLIES AND MATERIALS/EQUIPMENT		Office:	Division:	Section:	Prepared by:				Noted by:			
		NLSI	ODG		Brian DC. Bathen				Lucia P. Tabu			
Item #	COMMODITY Nomenclature/Description	Unit Cost	Total Quantity	Total Amount	DISTRIBUTION BY QUARTERS							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
5	Garden Beautification ( Plants, Soil, Landscaping, Plant Pot etc )	10,000.00	3 lot	30,000.00	1 lot	10,000.00	1 lot	10,000.00	1 lot	10,000.00	0 lot	-
<b>TOTAL</b>				<b>30,000.00</b>	<b>1st</b>	<b>10,000.00</b>	<b>2nd</b>	<b>10,000.00</b>	<b>3rd</b>	<b>10,000.00</b>	<b>4th</b>	<b>-</b>

Approved by:

**MARIA CLARA B. IGNACIO**

Administrator, NLSI