

ANNUAL PROCUREMENT PROGRAM
for the calendar year 2013

Item No.	Description	Unit	Unit Price	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL	
				Qty	Price	Qty	Price	Qty	Price	Qty	Price	Qty	Price
Program Project : Office and Training Supplies													
	Bond Paper A4 80 gsm	ream	144.35	150	21,652.50	100	14,435.00		-	50	7,217.50	300	43,305.00
	Baygon	bx	3,555.00	1	3,555.00				-	2	7,110.00	3	10,665.00
	Fax paper	roll	65.00	10	650.00	10	650.00	10	650.00		-	30	1,950.00
	Alcohol	btl	37.70	15	565.50		-		-	15	565.50	30	1,131.00
	Masking tape 1"	roll	41.60	10	416.00		-	5	208.00	5	208.00	20	832.00
	Masking tape 2"	roll	83.82	10	838.20		-	5	419.10	5	419.10	20	1,676.40
	Expanding envelope, 100	bx	7.00	100	700.00	100	700.00	50	350.00	50	350.00	300	2,100.00
	Envelope long, brown	bx	5.00	100	500.00	100	500.00	50	250.00	50	250.00	300	1,500.00
	Tissue paper 2 ply 12pcs/pack	pack	130.00	3	390.00	3	390.00	3	390.00	3	390.00	12	1,560.00
	Scotch tape 1"	roll	20.00	5	100.00	5	100.00	5	100.00	5	100.00	20	400.00
	Post it 3.5"	pc	30.00	15	450.00	15	450.00	15	450.00	15	450.00	60	1,800.00
	HP Ink colored # 60	cart	1,352.52	25	33,813.00	25	33,813.00	20	27,050.40	25	33,813.00	95	128,489.40
	HP Ink black # 60	cart	810.00	40	32,400.00	40	32,400.00	25	20,250.00	45	36,450.00	150	121,500.00
	Sign pen high tech blue .5 pilot	pc	35.00	15	525.00			15	525.00		-	30	1,050.00
	Double Adhesive 1"	roll	40.00	10	400.00			10	400.00			20	800.00
	Double Adhesive 2"	roll	65.00	10	650.00			10	650.00			20	1,300.00
	AA Battery Energizer 4 pcs/pack	pack	140.00	10	1,400.00			6	840.00	6	840.00	22	3,080.00
	Folder Long tagboard	pc	10.00	50	500.00	50	500.00	50	500.00	50	500.00	200	2,000.00
	Eraser Steadler	pc	8.00	15	120.00				-		-	15	120.00
	Sticker paper A4 size white 10 sheets/pack	packs	65.00	2	130.00	4	260.00	2	130.00	3	195.00	25	1,625.00
	Clear book A4 blue 20 pp	pc	100.00	10	1,000.00	15	1,500.00	10	1,000.00	10	1,000.00	60	6,000.00
	Seminar eco- bag	pc	75.00	500	37,500.00		-	200	15,000.00	200	15,000.00	900	67,500.00
	Plastic ID Jacket	pc	10.00	350	3,500.00	250	2,500.00	150	1,500.00	150	1,500.00	900	9,000.00
	USB 2 GB kingston	pc	200.00	35	7,000.00							35	7,000.00
	USB 4GB Kingston	pc	400.00	35	14,000.00							35	14,000.00
	USB 8GB Kingston	pc	500.00	70	35,000.00							70	35,000.00
	laminating film A4 x 200m	roll	6,000.00	1	6,000.00							1	6,000.00
	Whiteboard marker, black	box	25.00	6	150.00	11	275.00	8	200.00	9	225.00	34	850.00
	Photopaper, A4 size matte	packs	100.00	4	400.00	4	400.00	5	500.00	5	500.00	18	1,800.00
	Special Papers assorted colors	pack	50.00	10	500.00			10	500.00			20	1,000.00
	Felt Papers, Blue, Red and Orange	sheet	6.00	90	540.00							90	540.00
	Ring Binder 1-inch dia. plastic blue	pc	75.00	11	825.00	18	1350.00	14	1050.00	12	900.00	55	4,125.00
	Certificate holder (Card Case)	pc	30.00	350	10,500.00	150	4500.00	100	3000.00	300	9,000.00	900	27,000.00
	Ring Binder 1/2-inch dia. plastic blue	pc	52.00	10	520.00	7	364.00	7	364.00		-	92	4,784.00
	Stapler heavy duty	pc	300.00	2	600.00	2	600.00		-			4	1,200.00
	Stapler wire # 35	box	75.00	5	375.00	5	375.00					10	750.00
	Staple wire remover	pc	30.00	3	90.00	3	90.00					6	180.00
	Acetate A4 100 pcs/box	box	380.00	2	760.00	2	760.00	2	760.00	1	380.00	7	2,660.00
	Packaging Tape, with thread mesh 2 inches dark blue	roll	100.00	3	300.00	3	300.00	3	300.00	3	300.00	12	1,200.00
	Scissors, 6-inch long with plastic handle	pcs	30.00	5	90.00							5	150.00
													517,622.80
	Acrylic plastic clear A3 size with TESDA logo	pcs	650.00	1								1	650.00
	Acrylic plastic clear A4 size with TESDA logo	pcs	750.00	3								3	2,250.00

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Frame 11" x 16"	pcs	400.00	10								10	4,000.00
Frame A4 size	pcs	100.00	15								15	1,500.00
CD label 10 sheet/pack	pack	38.00	3	114.00	5	190.00	4	152.00	4	152.00	16	608.00
Mini DV tape 120min	pcs	130.00	25	3,250.00	5	650.00	5	650.00	10	1,300.00	45	5,850.00
DVD RW	pcs	55.00	100	5,500.00	50	2,750.00	50	2,750.00	100	5,500.00	300	16,500.00
CD-R	pc	35.00	200	7,000.00	150	5,250.00	150	5,250.00	150	5,250.00	650	22,750.00
CD-RW	pc	40.00	150	6,000.00	100	4,000.00	100	150.00	150	6,000.00	500	20,000.00
Toner for lazerjet 1022	cartdg	4,500.00	3	13,500.00	2	9,000.00	2	9,000.00	3	13,500.00	10	45,000.00
Panda Security(Virus scanner)	unit	5,000.00	1	5,000.00							1	5,000.00
HP laserjet toner CB436A black	cartdg	4,500.00					1	4500	1	4,500.00	2	9,000.00
Ornamental indoor Plants (real/live-(1)heavenly bamboo,(2)Zamio variegated, (3)dieffenbaschia, (4)rhapis excelsa, (5)philodendron	pots	100	30	3,000.00							30	3,000.00
Plastic cover, 1.2M x 100M	roll	1,200.00	1	1,200.00			1	1,200.00			2	2,400.00
Illustration board	pc	64.00	6	384.00							6	384.00
Board paper,A4 10 sheet/pack	pack	55.00	10	550.00							10	550.00
Tire 195 x 60 x 14 (Goodyear)	pc	3,200.00	5	16,000.00							5	16,000.00
Tire 195 x 70 x 14 (Goodyear)	pc	3,200.00	5	16,000.00							5	16,000.00
Plant Pot (clay brown) 1 ft	pc	100.00	75	7,500.00							75	7,500.00
Plant pot w/ strainer 6" (clay brown)	pc	50.00	50	2,500.00							50	2,500.00
Magazine file w/ cover (royal blue)	pc	250.00	70	17,500.00							70	17,500.00
File System w/ 3 hole ring binder 3" (royal blue)	pc	180.00	70	12,600.00							70	12,600.00
Videoke chips	pc	2,000.00	1	2,000.00							1	2,000.00
Battery 2SM Motolite	pc	5,200.00	1	5,200.00							1	5,200.00
Photopaper, A3 size matte	pack	150.00			15	2,250.00	10	1,500.00	10	1,500.00	35	5,250.00
Bond Paper A3 80 gsm	ream	350.00			5	1,750.00			5	1,750.00	10	3,500.00
Corporate Gift	pc	300.00							100		100	30,000.00
Envelope kit with NTTA logo	pc	85.00			800	68,000.00					800	68,000.00
Folder kit with w side pocket, NTTA logo	pc	75.00			800	60,000.00					800	60,000.00
Fire Extinguisher ABC dry chemical 10 lbs (refill)	cylinder	1,300.00	15	19,500.00							15	19,500.00
Lexmark 24017SR toner	toner	3,000.00	3	9,000.00			3	9,000.00			6	18,000.00
HP 920 Black	cart	1,100.00	5	5,500.00					5	5,500.00	10	11,000.00
HP 920 Cyan	cart	900.00	5	4,500.00					5	4,500.00	10	9,000.00
HP 920 yellow	cart	900.00	5	4,500.00					5	4,500.00	10	9,000.00
HP 920 magenta	cart	900.00	5	4,500.00					5	4,500.00	10	9,000.00
HP 810 black	cart	1,000.00	5	5,000.00					5	5,000.00	10	10,000.00
HP 811 colored	cart	1,100.00	5	5,500.00					5	5,500.00	10	11,000.00
external hard disk seagate 500GB USB 3.0	unit	3,850.00	3	11,550.00							3	11,550.00
laser presenter	pcs	3,100.00	2	6,200.00							2	6,200.00
wall clock 16"	pcs	1,500.00	5	7,500.00							5	7,500.00
buzzer chimes	pc	1,950.00	1	1,950.00							1	1,950.00
USB mouse logitech	pcs	300.00	50	15,000.00							50	15,000.00
mouse pad	pcs	60.00	50	3,000.00							50	3,000.00
solid waste segragation & collection bins capacity 60 ltrs. x 36 units, with steel frame	pcs	10,920.00	2	21,840.00							2	21,840.00
Tarpaulin	pcs	512.00	34	17,408.00							34	17,408.00
Door mat 9 ft x 3 ft water absorbent	pcs	2,500.00	6	15,000.00							6	15,000.00
Door mat 6 ft x 3 ft water absorbent	pcs	1,800.00	2	3,600.00							2	3,600.00
Mirror Glass 4ft x 4ft	pcs	3,500.00	2	7,000.00							2	7,000.00
Door Mat 4ft x 3ft	pc	1,500.00	2	3,000.00							2	3,000.00

Hi gloss hi quality double loop wire 3:1 pitch 10mm, 75 sheet	bx	8,500.00	1	8,500.00						1	8,500.00	
Hi gloss hi quality double loop wire 3:1 pitch 12mm, 100 sheet	bx	6,900.00	1	6,900.00						1	6,900.00	
Hi gloss hi quality double loop wire 3:1 pitch 14mm, 120 sheet	bx	6,500.00	1	6,500.00						1	6,500.00	
Hi gloss hi quality double loop wire 2:1 pitch 16mm, 135 sheet	bx	5,200.00	1	5,200.00						1	5,200.00	
Hi gloss hi quality double loop wire 2:1 pitch 20mm, 165 sheet	bx	4,600.00	1	4,600.00						1	4,600.00	
Hi gloss hi quality double loop wire 2:1 pitch 22mm, 180 sheet	bx	3,500.00	1	3,500.00						1	3,500.00	
Hi gloss hi quality double loop wire 2:1 pitch 25mm, 200 sheet	bx	3,400.00	1	3,400.00						1	3,400.00	
										-	1,161,962.80	
Program Project : Skills Upgrading Program												
Shielded Metal Arc Welding NC III												
Electrode 2.4mm E309 or E308	kl	1,106.00		-	20	22,120.00		-		-	20	22,120.00
Electrode 3.2mm E309 or E308	bx	1,310.00		-	40	52,400.00		-		-	40	52,400.00
Alloy Steel plates (stainless) 10mm x 100mm x 150mm cut to size and bevelled 30 degrees both end	pc	1,250.00		-	100	125,000.00		-		-	100	125,000.00
Oxygen (refill) 1,500 psi	cyl	800.00		-	5	4,000.00		-		-	5	4,000.00
Acetylene (refill) 300 psi	cyl	910.00		-	3	2,730.00		-		-	3	2,730.00
Grinding wheels , 100mmx 6.0mm x 16.0mm	pc	250.00		-	40	10,000.00		-		-	40	10,000.00
Cut - Off Wheels , 100mmx 3.0mm x 16.0mm	pc	200.00		-	30	6,000.00		-		-	30	6,000.00
Cap brush for stainless steel (Fit to portable grinder)	pc	100.00		-	30	3,000.00		-		-	30	3,000.00
Dark lens no. 10	pc	100.00		-	30	3,000.00		-		-	30	3,000.00
				-		228,250.00		-		-		228,250.00
Shielded Metal Arc Welding NC IV												
welding electrode stainless 2.4 mm dia. E-308 or 309	kl	1,106.00		-	20	22,120.00		-		-	20	22,120.00
welding electrode stainless 3.2 mm dia. E-308 or 309	kl	1,310.00		-	40	52,400.00		-		-	40	52,400.00
welding electrode 1/8" dia E7018 (20kl/bx)	bx	3,250.00		-	2	6,500.00		-		-	2	6,500.00
grinding disc for stainless 1/4" x 5/8" x 4" bosch	pcs	270.00			30	8,100.00					30	8,100.00
cutting disc for stainless 3/32' 5/8" x 4 bosch	pcs	310.00			30	9,300.00					30	9,300.00
steel brush stainless wooden handle	pcs	375.00			10	3,750.00					10	3,750.00
alloy steel pipes (SS) stainless 6" dia sch 80, A53 GR. B	pcs	3,150.00			75	236,250.00					75	236,250.00
note: cut to size 5" long with bevel both side (welded)												
Alloy steel plates (SS) stainless 10mm x 35mm x 175mm	pcs	620.00		-	15	9,300.00		-		-	15	9,300.00
Alloy steel plates (SS) stainless 10mm x 35mm x 50mm	pcs	396.00		-	10	3,960.00		-		-	10	3,960.00
Mild steel plates 3/8" x 10" x 14" Note: cut to size	pcs	2,100.00		-	15	31,500.00		-		-	15	31,500.00
oxygen refill	cyl	800.00		-	4	3,200.00		-		-	4	3,200.00
acetylene refill	cyl	1,200.00		-	2	2,400.00		-		-	2	2,400.00
				-		388,780.00		-		-		388,780.00
PROGRAM PROJECT: REHABILITATION OF DOST, Learning Resource Center, eTESDA1, Video Room & Recreation Room												
1/4" x 4' x 8' marine plywood	pcs	399.00		-	30	11,970.00					30	11,970.00
2" x 2" x10' KD s4s good lumber	pcs	245.00		-	300	73,500.00					300	73,500.00
Concrete nail 3"	kls	100.00		-	4	400.00					4	400.00
CWN # 2		85.00			15	1,275.00					15	1,500.00
CWN # 3	kls	85.00		-	7	595.00					7	595.00
Semi gloss latex white	tin	1,840.00		-	8	14,720.00					8	14,720.00
flat latex white	tin	1,840.00		-	6	11,040.00					6	11,040.00
Latex Color Raw Sienna	liters	135.00		-	6	810.00					6	810.00

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Latex Color Burnt Umber	liters	135.00		-	7	945.00				7	945.00
Paint Brush #4	pc	70.00			10	700.00				10	700.00
Paint Brush #2	pc	50.00			15	750.00				15	750.00
Paint Brush #1	pc	25.00			10	250.00				10	250.00
Roller	pc	100.00			15	1,500.00				15	1,500.00
Baby Roller	pc	80.00			10	800.00				10	800.00
Vinyl Tile 0.3 x 0.3 x 2.5mm thk (gray)	pcs	38.00		-	7595	288,610.00				7595	288,610.00
Rugby	gals	450.00		-	105	47,250.00				105	47,250.00
Colorless solignum (anti anay)	gals	540.00			8	4,320.00				8	4,320.00
5" x 10" wood cornice	pc	345.00			50	17,250.00				50	17,250.00
hardiflex nail	kls	100.00			10	1,000.00				10	1,000.00
Gi tie wire #16	kls	70.00			10	700.00				10	700.00
sanding paper #100	m	135.00			6	810.00				6	810.00
wall putty	gals	220.00			10	2,200.00				10	2,200.00
sanding sealer	gals	450.00			10	4,500.00				10	4,500.00
lacquer flo	gals	420.00			4	1,680.00				4	1,680.00
lacquer thinner	gals	150.00			5	750.00				5	750.00
clear gloss lacquer	gals	480.00			5	2,400.00				5	2,400.00
lacquer putty	gals	420.00			5	2,100.00				5	2,100.00
patching compound	kls	35.00			10	350.00				10	350.00
sanding paper #180	pc	15.00			25	375.00				25	375.00
gaza tape 2"	roll	90.00			5	450.00				5	450.00
super slim LED panel ceiling lighs, L600mm x W600mm x H12mm (koten)	pc	9,800.00			20	196,000.00				20	196,000.00
3.5 mm2 THHN wire	bx	3,500.00			2	7,000.00				2	7,000.00
electrical tape armak	pc	50.00			20	1,000.00				20	1,000.00
2: x 4" amco plastic	pc	35.00			5	175.00				5	175.00
1 gang switchnational	set	120.00			3	360.00				3	360.00
2 gang switch national	set	150.00			3	450.00				3	450.00
vertical blind (mint green)	ft	97.50	676	65,910.00						676	65,910.00
accoustic ceiling 12" x 12"	pc	120.00	200		200	24,000.00				200	24,000.00
motor 3HP water pump	unit	23,000.00	1	23,000.00						1	23,000.00
Automatic door closer LY-DC011	pcs	4,250.00	6	25,500.00						6	25,500.00
1/4" x 4' x 8' hardiflex	pcs	600.00			60					60	36,000.00
											873,620.00
Equipment											
Electric Hot/Cold Water despenser	Unit	6,000.00		-	3	18,000.00			718,728.00	3	18,000.00
Airpot 4.0 liters w/ dispenser	unit	1,144.00		-	2	2,288.00				2	2,288.00
HP laserjet Printer	units	10,000.00	1	10,000.00						1	10,000.00
electric stove	unit	1,000.00	1	1,000.00						1	1,000.00
stainless steel pan 8"	pc	700.00	1	700.00						1	700.00
stainless steel pan 10"	pc	900.00	1	900.00						1	900.00
Stainless steel pan 12"	pc	1,100.00	1	1,100.00						1	1,100.00
bread toaster pop up	pc										
5 layer steel bookshelve, 1830H x 460D x 1219L											
gun metal color powder coated steel frame gray wooden color shelving (LRC)	pcs	9,700.00	6	58,200.00						6	58,200.00

