

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

OFFICE OF THE EXECUTIVE DIRECTOR

Program/Project: GASS, QMS; PRAISE; Local and Internatinal Network

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
MOOE - Supplies and Materials														
	<i>B. Office supplies and materials</i>													
	B.1. IT Consumables													
1	COMPACT DISC Recordable (CDR)	minimum of 700MB/1 x - 52x minimum speed, 80 min recording time	8.79	piece	12	105.48		0.00			12	105.48	24	210.96
2	COMPACT DISC Rewritable (CD-RW)	high speed, 700MB/minimum capacity, 80 mins recording time, 4x - 10 x minimum speed, packed in polypropylene slim plastic case	17.16	each			12	205.92				0.00	12	205.92
3	COMPACT DISC DVD REWRITABLE (DVD-RW)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	25.00	each			6	150.00			6	150.00	12	300.00
5	CD LABEL PAPER	12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	30.00	pack					2	60.00			2	60.00
7	FLASH DISK/USB	8 GB capacity, USB 2.0 plug and play (no driver needed) swivel type complete with standard accessories	850.00	pc			2	1,700.00					2	1,700.00
8	INK CARTRIDGE	For HP Photosmart C4480 printer, #74, original Black	850.00	cart.	3	2,550.00	3	2,550.00	3	2,550.00		0.00	9	7,650.00
9	INK CARTRIDGE	For HP Photosmart C4480 printer, #75, original Tri color	950.00	cart.					3	2,850.00	3	2,850.00	6	5,700.00
10	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, PGI-5 Black Ink Cartridge	950.00	cart.	4	3,800.00	4	3,800.00	4	3,800.00	3	2,850.00	15	14,250.00
11	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, CLI-8 Cyan Ink Cartridge	800.00	cart.			3	2,400.00			3	2,400.00	6	4,800.00
12	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Magenta Ink Cartridge	800.00	cart.			3	2,400.00			3	2,400.00	6	4,800.00
13	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Yellow Ink Cartridge	800.00	cart.			3	2,400.00	3	2,400.00	3	2,400.00	9	7,200.00
14	USB NETWORK ADAPTER	Wireless-N, bg WiFi n, 2.4GHz .11b/g/n802	280.00	pc	2	560.00							2	560.00
15	POWER SUPPLY	w/SATA, 24pins, 250watts - DC output, 200-140volts	1,500.00	unit			1	1,500.00					1	1,500.00
	B.2 Regular Consumables													
16	BALLPOINT PEN	fine point, black	20.00	pc			5	100.00			5	100.00	10	200.00
17	BATTERY	size: AA, alkaline, 2 pcs / packet	75.00	packet			2	150.00			2	150.00	4	300.00
18	BATTERY	size: 9 volts, alakline,	135.00	pack					2	270.00		0.00	2	270.00
19	BATTERY	size: AAA, alkaline, 2 pcs / packet	95.00	packet					2	190.00		0.00	2	190.00
20	BATTERY	for Samsung LCD projector remote control, Model SP-L300, CR2025, 3V	200.00	each			2	400.00			2	400.00	4	800.00
21	BATTERY	LR41 1.5V, Alkaline battery	100.00	piece					6	600.00			6	600.00

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
22	CLIP	paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	15.00	box					6	90.00			6	90.00
23	CLIP	double/backfold, 19mm (3/4), 12 pcs per box	15.00	box			2	30.00			2	30.00	4	60.00
24	CLIP	double backfold, 1"width, 12 pcs/box	25.00	box			2	50.00					2	50.00
25	CLIP	double backfold, 1/2"width, 12 pcs/box,	20.00	box			2	40.00			2	40.00	4	80.00
26	EASEL SHEET	white, 500 shts/pad	350.00	pad					1	350.00			1	350.00
27	ENVELOPE	Documentary, golden kraft, 10" x 15"	5.00	pc			50	250.00					50	250.00
28	ENVELOPE	Documentary, A4 size, golden kraft	2.50	pc			50	125.00					50	125.00
29	ENVELOPE	with TESDA Logo ,500 pcs/box	500.00	box			1	500.00					1	500.00
30	ENVELOPE	Plastic, expanding, 12pcs/pack	200.00	pack					5	1,000.00			5	1,000.00
31	FILE DIVIDER	Size: A4, 230 x 304 mm, 5 pcs/pack	15.00	pack	2	30.00	3	45.00					5	75.00
32	FOLDER	file, tagboard equivalent, 14 points, for legal size papers/documents, 100 pcs/pack	249.60	pkg					1	249.60			1	249.60
33	FOLDER	presentation, (business file) plastic,transparent cover & opaque back, Blue & Green colors A-4 12 pcs/pkg	540.00	pkg				0.00	3	1,620.00			3	1,620.00
34	FOLDER	w/TESDA Logo with pocket, as per sample	25.00	piece					50	1,250.00			50	1,250.00
35	FOLDER	PVC, quality transparent pockets, A4 size w/2- D ring, 2 holes	250.00	piece	3	750.00		0.00			3	750.00	6	1,500.00
36	FOLDER	Certificate, w/TESDA Logo, blue color, leather	250.00	piece			6	1,500.00	6	1,500.00			12	3,000.00
37	FOLDER	Clear Holder, Plastic, #CH-310	7.10	pc			50	355.00	50	355.00			100	710.00
38	FASTENER	metal, for paper, non corrosive, non sharrp edges, able to hold 25mm thickness of paper, 70mm between prongrs, 50 sets per box	83.08	box			2	166.16		0.00			2	166.16
39	GLUE	all purpose, 200 grams, minimum gross weight in jar with applicator, non-toxic smell	37.62	jar			1	37.62					1	37.62
40	INDEX TABS	Self Adhesive double sides, pack of 20, Seagull No. 1900S3	39.75	pack	5	198.75							5	198.75
41	LAMP	For Samsung LCD Proejctor, Model SP-L300	2,500.00	pc					1	2,500.00			1	2,500.00
42	LETTER HEAD	w/TESDA Logo, 500pcs/ream	200.00	ream					1	200.00			1	200.00
43	MARKER	fluorescent, assorted colors, 3 colors/set,	45.00	set							2	90.00	2	90.00
44	MARKING PEN	PERMANENT, assorted colors (blue) felt tip, bullet tip, non toxic smell	15.00	piece					2	30.00			2	30.00
45	MARKING PEN	PERMANENT, assorted colors (black) felt tip, bullet tip, non toxic smell	15.00	piece					2	30.00			2	30.00
46	MARKING PEN	PERMANENT, assorted colors (red) felt tip, bullet tip, non toxic smell	15.00	piece					2	30.00			2	30.00

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
47	MARKING PEN	for WYTEBOARD, assorted colors (blue) felt tip, bullet tip, non toxic smell	15.00	piece							2	30.00	2	30.00
48	MARKING PEN	for WYTEBOARD, assorted colors (black) felt tip, bullet tip, non toxic smell	15.00	piece							2	30.00	2	30.00
49	MARKING PEN	for WYTEBOARD, assorted colors (red) felt tip, bullet tip, non toxic smell	15.00	piece							2	30.00	2	30.00
50	NOTE PAD	50mmx 75mm, (2" x 3"), 75gsm,100 sheets per pad	31.00	pad					5	155.00			5	155.00
51	NOTE PAD	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad	54.29	pad	5	271.45		0.00				0.00	5	271.45
52	PAPER	thermal, 210mm x 30M, 12mm (1/2") core,	39.00	roll			12	468.00					12	468.00
53	PAPER	multicopy, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm Size: (A4), 80 gsm.	180.00	ream	10	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00	40	7,200.00
54	PAPER	Premium All purpose, 80g/m2, Size: (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	500.00	ream			2	1,000.00					2	1,000.00
55	PAPER	legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	175.64	ream					2	351.28			2	351.28
56	PAPER	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	30.00	pack			2	60.00					2	60.00
57	PAPER	multicopy, color pink, 80 gms, for laser/ink jet printers	200.00	ream					2	400.00			2	400.00
58	RECORD BOOK	500 pages, 215mm x 275mm, 55 gsm. Smythe sewn, w/Official Record Book printing	85.20	book				0.00			2	170.40	2	170.40
59	SIGN PEN	high tech pen, blue	37.35	each			6	224.10	6	224.10			12	448.20
60	STAPLE WIRE	standard #35, 5000s/box	30.00	box			3	90.00			3	90.00	6	180.00
61	TAPE	transparent, (24mm) 1" width, usable length of 50M	7.30	roll			3	21.90			3	21.90	6	43.80
62	TAPE	Double adhesive, 1"	15.00	roll			2	30.00			2	30.00	4	60.00
63	TAPE	masking, 1" 24mm width, usable length of 50 meters	38.00	roll			2	76.00	2	76.00			4	152.00
64	TAPE	packaging, 48mm width, usable length of 50 meters, light brown	19.24	roll					2	38.48			2	38.48
PRAISE supplies and materials														
65	PLAQUES/TOKENS	for awardees	500.00	pc	5	2,500.00	10		5		5	2,500.00		5,000.00
66	TOKENS	corporate give aways	100.00	pc							200	20,000.00	200	20,000.00
QMS supplies and materials														
67	Construction materials	for room divider/panel	30,000.00	lot		30,000.00								30,000.00
C.Maintenance supplies and materials														
C.1 Regular consumables														
69	ALCOHOL	rubbing, 70% Isoprophyl, 500ml	39.00	btls			1	39.00			1	39.00	2	78.00
70	AIR FRESHENER	aerosol type, spray mist, 280ml/150g per can, lemon and apple scents	115.00	can			1	115.00	1	115.00			2	230.00

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
71	RAGS	cotton, 8" in diameter, assorted colors	41.00	kg					1	41.00			1	41.00
72	TISSUE (TOILET)	250 twin-ply sheets, 12 rolls/pkg	80.00	pack			2	160.00	2	160.00	2	160.00	6	480.00
73	FURNITURE CLEANER	aerosol type, multi purpose, minimum 300ml per can	200.00	can			1	200.00	1	200.00			2	400.00
74	INSECTICIDES	aerosol type, 600ml (420g0/can, Waterbase	130.00	can			1	130.00				0.00	1	130.00
75	TWINE, plastic	one kilo per roll	57.00	roll	1	57.00						0.00	0	0.00
	<i>Subscription/Purchase</i>													
76	NEWSPAPER	Phil Star	1,380.00	qtr	60	1,380.00	60	1,380.00	60	1,380.00	60	1,380.00	240	5,520.00
77	NEWSPAPER	Phil Daily Inquirer	1,380.00	qtr	60	1,380.00	60	1,380.00	60	1,380.00	60	1,380.00	240	5,520.00
	<i>D. Services</i>													
	D.1 Simple Job Order													
78	NOTARIAL SERVICES	i.e. MOA, Contract, etc.	1,500.00	lot				1,500.00						1,500.00
79	PRINTING SERVICES	calling cards, etc.	1,000.00	lot						1,000.00				1,000.00
80	REPAIR, MAINTENANCE AND SERVICES (included all materials/parts to be use)	Office equipment (i.e. printer, computer, fax machine, etc.)	5,000.00	lot		5,000.00				5,000.00				10,000.00
81	ELECTRICAL SUPPLIES/ ACCESSORIES	Common electrical supplies /accessories	500.00	lot						500.00				500.00
	<i>Supplies for Service Vehicle</i>													
82	BATTERY	Free Maintenance 3SMF	2,875.00	pc			1	2,875.00					1	2,875.00
83	SPARE PARTS	Common spare parts/accessories	5,000.00	lot		5,000.00								5,000.00
84	TIRE	tubeless, 185x65x14	2,500.00	pc			4	10,000.00					4	10,000.00
85	ENGINE OIL	5 liters	50.00	liter	2	100.00	2	100.00	2	100.00	2	100.00	8	400.00
86	CAR AIR FRESHENER		75.00	piece			2	150.00	2	150.00	2	150.00	6	450.00
		OED TOTAL AMOUNT				55,482.68		42,653.70		34,995.46		42,626.78		175,758.62

POLICIES AND PLANS DIVISION (PPD)

Programs/Projects: PQF; NTESDP; 2nd National TESD Congress; Policy Issuances; TESDCs; Legislative

	<i>Office supplies and materials</i>													
	B.1. IT Consumables													
1	COMPACT DISC Rewritable (CD-RW)	high speed, 700MB/minimum capacity, 80 mins recording time, 4x - 10 x minimum speed, packed in polypropylene slim plastic case	17.16	each			24	411.84	24	411.84	24	411.84	72	1,235.52
2	COMPACT DISC Recordable (CDR)	minimum of 700MB/1 x - 52x minimum speed, 80 min recording time	8.79	piece			24	210.96	24	210.96	24	210.96	72	632.88
3	COMPACT DISC DVD REWRITABLE (DVD-RW)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	25.00	each			24	600.00	12	300.00	24	600.00	60	1,500.00
4	COMPACT DISC DVD RECORDABLE (DVD-R)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	22.00	each			12	264.00	1000	22,000.00		0.00	1012	22,264.00

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
5	CD LABEL	12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	50.00	pack			2	100.00	50	2,500.00	50	2,500.00	102	5,100.00
6	FLASH DISK/USB	8 GB capacity, USB 2.0 plug and play (no driver needed) swivel type complete with standard accessories	850.00	pc	4	3,400.00	4	3,400.00	4	3,400.00			12	10,200.00
7	INK CARTRIDGE	for HP D4160 printer # 98, original black	850.00	cart.			3	2,550.00		0.00	3	2,550.00	6	5,100.00
8	INK CARTRIDGE	for HP D4160 printer # 93, original colored	950.00	cart.			3	2,850.00	3	2,850.00			6	5,700.00
9	INK CARTRIDGE	for HP Photosmart printer C3180 # 92, original black	850.00	cart.	3	2,550.00	4	3,400.00		0.00		0.00	7	5,950.00
10	INK CARTRIDGE	for HP D4160 and Photosmart printer C3180 # 93, original tri color	950.00	cart.	2	1,900.00	2	1,900.00				0.00	4	3,800.00
11	INK CARTRIDGE	for HP Photosmart printer C4280 # 60,original black	850.00	cart.	8	6,800.00	8	6,800.00	7	5,950.00	7	5,950.00	30	25,500.00
12	INK CARTRIDGE	for HP Photosmart printer C4280 # 60, original tri color	950.00	cart.	8	7,600.00	8	7,600.00	7	6,650.00	7	6,650.00	30	28,500.00
13	INK CARTRIDGE	for HP Deskjet printer 840C #15, original black	1200.00	cart.	4	4,800.00	4	4,800.00	4	4,800.00	4	4,800.00	16	19,200.00
14	INK CARTRIDGE	for HP Deskjet printer 840C #17, original tri color	1200.00	cart.	3	3,600.00	3	3,600.00	2	2,400.00	2	2,400.00	10	12,000.00
15	INK CARTRIDGE	for Canon Pixma CL810, black	950.00	cart.	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00	8	7,600.00
16	INK CARTRIDGE	for Canon Pixma CL811, colored	1000.00	cart.	3	3,000.00		0.00	3	3,000.00		0.00	6	6,000.00
17	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, PGI-5 Black Ink Cartridge	950.00	cart.	2	1,900.00		0.00		0.00		0.00	2	1,900.00
18	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, CLI-8 Cyan Ink Cartridge	800.00	cart.	2	1,600.00		0.00				0.00	2	1,600.00
19	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Magenta Ink Cartridge	800.00	cart.	2	1,600.00		0.00				0.00	2	1,600.00
20	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Yellow Ink Cartridge	800.00	cart.	2	1,600.00		0.00		0.00		0.00	2	1,600.00
21	INK CARTRIDGE	For Canon new printer, Black	950.00	cart.	3	2,850.00	3	2,850.00			3	2,850.00	9	8,550.00
22	INK CARTRIDGE	For Canon new printer, Colored	1,000.00	cart.	3	3,000.00			3	3,000.00			6	6,000.00
23	TONER CARTRIDGE	for HP Laserjet printer 1300	3,200.00	cart.		0.00	4	12,800.00	4	12,800.00	4	12,800.00	12	38,400.00
B.2. Regular Consumables														
24	ADAPTER	universal multi-purpose type plug receptacle	30.00	each	3	90.00		0.00	3	90.00			6	180.00
25	BALLPOINT PEN	fine point, black	15.00	pc			10	150.00	50	750.00		0.00	60	900.00
26	BATTERY	Rechargeable, AA size, 2pcs/pack	75.00	packet			3	225.00				0.00	3	225.00
27	BATTERY	Rechargeable, AAA size	95.00	packet			3	285.00		0.00			3	285.00
28	CLIP	paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	15.00	box			6	90.00		0.00	6	90.00	12	180.00
29	CLIP	double/backfold, 19mm (3/4), 12 pcs per box	10.00	box			12	120.00				0.00	12	120.00
30	CLIP	double backfold, 1"width, 12 pcs/box,	20.00	box				0.00	12	240.00			12	240.00

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
31	CLIP	double backfold, 1/2"width, 12 pcs/box	15.00	box			12	180.00				0.00	12	180.00
32	CARTOLINA	White, mechanical grade bristol board, 572mm x 724mm, 120gsm, basic weight, 20 sheets per bundle	58.24	bundle			1	58.24					1	58.24
33	CARTOLINA	assorted colors,(blue, green, yellow, pink), 572mm x 724mm, 120gsm, basic weight, 20 sheets per bundle	67.60	bundle					1	67.60			1	67.60
34	CERTIFICATE HOLDER	Leather, as per sample, w/TESDA Logo	250.00	pc					50	12,500.00			50	12,500.00
35	EASEL SHEET	white, 500 shts/pad	350.00	pad					2	700.00			2	700.00
36	ENVELOPE	Documentary, golden kraft, 10" x 15", 500 pcs/box	774.22	box			1	774.22					1	774.22
37	ENVELOPE	Documentary, A4 size, golden kraft, 500 pcs/box	648.96	pc					1	648.96			1	648.96
38	ENVELOPE	Expanding, kraft board	541.39	box					1	541.39			1	541.39
39	ENVELOPE	with TESDA Logo ,500 pcs/box	500.00	box			1	500.00	1	500.00			2	1,000.00
40	FOLDER	file, tagboard equivalent, 14 points, for legal size papers/documents, 100 pcs/pack	249.60	pkg			1	249.60		0.00	1	249.60	2	499.20
41	FOLDER	presentation, (business file) plastic,transparent cover & opaque back, Blue & Green colors A-4 12 pcs/ pkg	540.00	pkg	4	2,160.00	3	1,620.00	2	1,080.00	3	1,620.00	12	6,480.00
42	FOLDER	Clear Holder, Plastic, #CH-310	7.10	pc			25	177.50			25	177.50	50	355.00
43	FOLDER	w/TESDA logo, with pocket, as per sample	25.00	piece			25	625.00	50	1,250.00			75	1,875.00
44	FOLDER	Document File, A4 documents, with two hole ring binder inside	125.00	pc			6	750.00	6	750.00			12	1,500.00
45	FASTENER	metal, for paper, non corrosive, non sharrp edges, able to hold 25mm thickness of paper, 70mm between prongrs, 50 sets per box	83.08	box			3	249.24		0.00	3	249.24	6	498.48
46	GLUE	all purpose, 200 grams, minimum gross weight in jar with applicator, non-toxic smell	37.62	jar			2	75.24			2	75.24	4	150.48
47	INDEX TABS	Self Adhesive pack of 20, as per sample	39.75	pack			10	397.50	5	198.75			15	596.25
48	ID HOLDER W/LACE	depends on size, per sample	50.00	pc					50	2,500.00			50	2,500.00
49	LAMINATING FILM	size depends on the requirement of the end user. 100s/box, A4	150.00	box			1	150.00	1	150.00			2	300.00
50	LETTER HEAD	W/TESDA Logo, 500 shsts/ream	200.00	ream			1	200.00	1	200.00	1	200.00	3	600.00
51	MARKER	fluorescent, assorted colors, 3 colors/set	45.00	set			3	135.00		0.00	3	135.00	6	270.00
52	MARKING PEN	Permanent, color blue, felt tip, bullet tip, non toxic smell	15.39	piece			12	184.68				0.00	12	184.68
53	MARKING PEN	Permanent, Color black, felt tip, bullet tip, non toxic smell	15.39	piece					12	184.68		0.00	12	184.68

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PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
54	MARKING PEN	Permanent, color red, felt tip, bullet tip, non toxic smell	15.39	piece			12	184.68		0.00			12	184.68
55	MARKING PEN	Permanent, color green, felt tip, bullet tip, non toxic smell	15.39	piece					12	184.68		0.00	12	184.68
56	MARKING PEN	for whiteboard, color blue, felt tip, bullet tip, non toxic smell	15.08	piece			12	180.96		0.00			12	180.96
57	MARKING PEN	for whiteboard, color black felt tip, bullet tip, non toxic smell	15.08	piece			12	180.96				0.00	12	180.96
58	MARKING PEN	for whiteboard, color red, felt tip, bullet tip, non toxic smell	15.08	piece					12	180.96		0.00	12	180.96
60	MARKING PEN	for whiteboard, color green, felt tip, bullet tip, non toxic smell	15.08	piece			12	180.96				0.00	12	180.96
61	NOTEBOOK	40 leaves, ruled, spiral, hi-grade paper.	50.00	each			10	500.00	50	2,500.00			60	3,000.00
62	NOTE PAD	50mmx 75mm, (2" x 3"), 75gsm,100 sheets per pad	31.20	pad			5	156.00			5	156.00	10	312.00
63	NOTE PAD	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad	54.29	pad			5	271.45			5	271.45	10	542.90
64	PAPER	thermal, 210mm x 30M, 12mm (1/2") core,	39.50	roll					12	474.00			12	474.00
65	PAPER	multicopy,/bond, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A4), 80 gsm.	180.00	ream	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00	200	36,000.00
66	PAPER	Premium All purpose, 80g/m2, (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	500.00	ream		0.00	5	2,500.00	5	2,500.00	5	2,500.00	15	7,500.00
67	PAPER	special paper, A4, 80gsm, 10pcs/pack, as per sample	20.00	pack	10	200.00	10	200.00	10	200.00	10	200.00	40	800.00
68	PAPER	legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	175.64	ream					5	878.20			5	878.20
69	PAPER	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	30.00	pack	10	300.00	10	300.00		0.00			20	600.00
70	PAPER	multicopy, color blue, 80 gms, for laser/ink jet printers	200.00	ream			4	800.00				0.00	4	800.00
71	PAPER	multicopy, color green, 80 gms, for laser/ink jet printers	200.00	ream					4	800.00	2	400.00	6	1,200.00
72	PAPER	multicopy, color pink, 80 gms, for laser/ink jet printers	200.00	ream			4	800.00				0.00	4	800.00
73	PAPER	multicopy, color yellow, 80 gms, for laser/ink jet printers	200.00	ream			4	800.00				0.00	4	800.00
74	PAPER	back cover, ultra white, A4 size, 500pcs/ream	500.00	ream					1	500.00			1	500.00
75	PAPER	ruled, yellow or white paper	20.00	pad			5	100.00	10	200.00			15	300.00
76	PAPER	Laid, ivory, A4 size, 500shts/box	350.00	box	1	350.00			1	350.00			2	700.00
77	PENCIL	lead, with eraser, medium size, 12 pcs/box	34.20	dozen			5	171.00	10	342.00			15	513.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
78	RECORD BOOK	500 pages, 215mm x 275mm, 55 gsm. Smythe sewn, w/Official Record Book printing	85.20	book			2	170.40			2	170.40	4	340.80
79	RING BINDER	1/2" X 44" (12.52mm x 1.12 meters), assorted colors, plastic 80 rings	4.37	piece			10	43.70					10	43.70
80	RING BINDER	1' x 44" (24mm x 1.12 meters) 80 rings, assorted colors	12.17	piece					10	121.70			10	121.70
81	RING BINDER	19mm x 1.12 meters, 80 rings, 0.55mm thickness, assorted colors	8.06	piece			10	80.60					10	80.60
82	RUBBER BAND	1.0mm thickness, 350 grams per box or approximately 220 pieces	118.23	box			2	236.46		0.00			2	236.46
83	SCISSORS	158mm min. length, symmetrical	15.46	pair			10	154.60					10	154.60
84	SIGN PEN	high tech pen, black & blue colors	37.35	each			12	448.20					12	448.20
85	STAPLE WIRE	standard #35, 5000s/box	30.05	box			5	150.25			5	150.25	10	300.50
86	STAPLE WIRE	for Etona, assorted sizes, 5000s/box	120.00	box			5	600.00		0.00			5	600.00
87	TAPE	transparent, (24mm) 1" width, usable length of 50M	7.30	roll			6	43.80	6	43.80			12	87.60
88	TAPE	Double adhesive, 1" size	50.00	roll			3	150.00			3	150.00	6	300.00
89	TAPE	Double adhesive, 1/2" size	40.00	roll					3	120.00	3	120.00	6	240.00
90	TAPE	masking, 1" 24mm width, usable length of 50 meters	38.74	roll			6	232.44			3	116.22	9	348.66
91	TAPE	Cloth, color blue 1"	125.00	roll			3	375.00				0.00	3	375.00
92	TAPE	Cloth, color red 1"	125.00	roll					3	375.00	3	375.00	6	750.00
93	TAPE	Cloth, color green1"	125.00	roll			3	375.00	3	375.00			6	750.00
94	TAPE	packaging, 48mm width, usable length of 50 meters, light brown	19.24	roll			2	38.48			2	38.48	4	76.96
	C.Maintenance supplies and materials													
	C.1 Regular consumables													
95	ALCOHOL	rubbing, 70% Isoprophyl, 500ml	39.26	btls	3	117.78	3	117.78	2	78.52	2	78.52	10	392.60
96	AIR FRESHENER	aerosol type, spray mist, 280ml/150g per can, lemon and apple scents	116.48	can			2	232.96	2	232.96			4	465.92
97	INSECTICIDES	aerosol type, 600ml (420g0/can, Waterbase	130.00	can			1	130.00			1	130.00	2	260.00
98	RAGS	cotton, 8" in diameter, asorted colors	41.60	kg			1	41.60					1	41.60
99	TISSUE (TOILET)	250 twin-ply sheets, 12 rolls/pkg	80.10	pack	3	240.30	3	240.30	3	240.30	3	240.30	12	961.20
100	TWINE, plastic	one kilo per roll	57.20	roll			1	57.20			1	57.20	2	114.40
	Non-consumables supplies and materials													
101	CALCULATOR	desktop type compact, big, electronic, LCD display, 12 digits capacity, two way power source (solar and cell)	200.00	unit			2	400.00					2	400.00
102	CHARGER	for rechargeable batteries (compatible for both size 3A and 2A)	1,300.00	unit	1	1,300.00							1	1,300.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
103	EXTERNAL HARD DRIVE	P100 500GB, Portable hard drive	3,500.00	unit	2	7,000.00							2	7,000.00
104	EXTENSION CORD	5 meters long	150.00	unit			2	300.00			2	300.00		600.00
105	LAMINATOR	for ID	5,000.00	unit	1	5,000.00							1	5,000.00
106	MOUSE	USB Port connection type, 400 dpi resolution with scroll wheel and left and right click button, plug and play	150.00	pc			3	450.00				0.00	3	450.00
107	PRINTER	Canon Pixma, colored	5,000.00	unit			1	5,000.00					1	5,000.00
108	RECORDER	4GB memory, stereo channel, MP4, WMA, etc. Digital Voice Recorder and play back format, with earphone jack, buit in icrophone, USB port, noise cut filter, digital pitch contrl, PC inerface mode, USB charge, 20 hours min. battery life	9,300.00	unit			2	18,600.00					2	18,600.00
109	STAPLER	Long Arm	300.00	PC	1	300.00			1	300.00			2	600.00
110	USB NETWORK ADAPTER	Wireless-N, bg WiFi n, 2.4GHz .11b/g/n802	280.00	pc			15	4,200.00					15	4,200.00
111	UPS / AVR		2,500.00	unit			2	5,000.00					2	5,000.00
	D.1 Simple Job Order													
112	NOTARIAL SERVICES	i.e. MOA, Contract, etc.	1,000.00	lot				1,000.00						1,000.00
113	PRINTING SERVICES	Job out including printing of pamphlet/souvenir program of various project	35,000.00	lot				5,000.00		30,000.00				35,000.00
114	STREAMER	job out for various programs	1,000.00	each			2	2,000.00	4	4,000.00			6	6,000.00
115	TOKEN	for speakers and reactants, per sampe	1,000.00	lot					15	15,000.00			15	15,000.00
116	SUBSCRIPTION/REFERENCE MATERIALS	Various Journals/Books/CDs	10,000.00	lot		2,500.00		2,500.00		2,500.00		2,500.00		10,000.00
117	REPAIR, MAINTENANCE AND SERVICES (included all materials/parts to be use)	Office equipment (i.e. printer, computer, fax machine, etc.)	3,000.00	lot						3,000.00				3,000.00
		PPD, TOTAL				76,658.08		127,927.80		169,021.30		63,373.20		436,980.38

POLICY RESEARCH AND EVALUATION DIVISION (PRED)

Programs/Project: Impact Evaluation Study, Employer Survey Satisfaction, NTRA, TSTP, olicy Researches/Studies, Nework and Linkaging

<i>Office Supplies and Materials</i>														
<i>B.1. IT Consumables</i>														
1	COMPACT DISC Recordable (CDR)	minimum of 700MB/1 x - 52x minimum speed, 80 min recording time	8.79	piece			24	210.96			24	210.96	48	421.92
2	COMPACT DISC Rewritable (CD-RW)	high speed, 700MB/minimum capacity, 80 mins recording time, 4x - 10 x minimum speed, packed in polypropylene slim plastic case	17.16	each			24	411.84	24	411.84	24	411.84	72	1,235.52
3	COMPACT DISC DVD REWRITABLE (DVD-RW)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	25.00	each			12	300.00	12	300.00	12	300.00	36	900.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
4	COMPACT DISC DVD RECORDABLE (DVD-R)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	22.00	each			12	264.00			12	264.00	24	528.00
5	CD LABEL	12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	50.00	pack			6	300.00		0.00			6	300.00
6	USB/Flash Disc	4GB capacity, USB 2.0 plug and play, swivel type	800.00	pc			3	2,400.00			3	2,400.00	6	4,800.00
7	INK CARTRIDGE	for HP DESKJET 3420 printer, original black # 27	800.00	cart.	3	2,400.00	6	4,800.00	3	2,400.00	3	2,400.00	15	12,000.00
8	INK CARTRIDGE	for HP DESKJET 3420 printer, original tri color#28	850.00	cart.			3	2,550.00			3	2,550.00	6	5,100.00
9	INK CARTRIDGE	for HP PSC 1510 All-in-One Printer original black # 92	800.00	cart.	3	2,400.00	6	4,800.00			6	4,800.00	15	12,000.00
10	INK CARTRIDGE	for HP PSC 1510 All-in-One Printer original tricolor # 93	860.00	cart.			3	2,580.00	3	2,580.00	3	2,580.00	9	7,740.00
11	TONER CARTRIDGE	for HP Laserjet 1300	3,200.00	cart.	2	6,400.00	3	9,600.00	3	9,600.00	2	6,400.00	10	32,000.00
12	INK CARTRIDGE	for HP Photosmart printer C4280 # 60,original black	850.00	cart.	3	2,550.00	3	2,550.00	3	2,550.00	3	2,550.00	12	10,200.00
13	INK CARTRIDGE	for HP Photosmart printer C4280 # 60, original tri color	950.00	cart.			3	2,850.00	3	2,850.00			6	5,700.00
14	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, PGI-5 Black Ink Cartridge	950.00	cart.			1	950.00					1	950.00
15	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, CLI-8 Cyan Ink Cartridge	800.00	cart.			1	800.00					1	800.00
16	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Magenta Ink Cartridge	800.00	cart.			1	800.00					1	800.00
17	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Yellow Ink Cartridge	800.00	cart.			1	800.00					1	800.00
18	INK CARTRIDGE	for HP Officejet 7000 Wide Format, original Black, HP CD971AA #920	900.00	cart.	6	5,400.00	3	2,700.00	3	2,700.00	3	2,700.00	15	13,500.00
19	INK CARTRIDGE	for HP Officejet 7000 Wide Format, original Cyan, HP CD972AA #920XL	800.00	cart.	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00	12	9,600.00
20	INK CARTRIDGE	for HP Officejet 7000 Wide Format, original Magenta, HP CD973AA #920XL	800.00	cart.	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00	12	9,600.00
21	INK CARTRIDGE	for HP Officejet 7000 Wide Format, original Yellow, HP CD974AA #920XL	800.00	cart.	3	2,400.00	3	2,400.00	3	2,400.00	3	2,400.00	12	9,600.00
	B.2 Regular Consumables													
22	ADAPTER	universal multi-purpose type plug receptacle	30.00	each	2	60.00	2	60.00	2	60.00			6	180.00
23	BALLPOINT PEN	fine point, black	15.00	pc	15	225.00	15	225.00			15	225.00	45	675.00
24	BALLPOINT PEN	fine point, blue	15.00	pc	10	150.00	10	150.00	10	150.00			30	450.00
25	BATTERY	size: AA, alkaline, 2 pcs / packet, rechargeable	75.00	packet			4	300.00			4	300.00	8	600.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
26	BATTERY	size: AAA, alkaline, 2 pcs / packet, rechargeable	95.00	packet			4	380.00					4	380.00
27	BATTERY	size: 9 volts, alkaline, rechargeable	150.00	packet			3	450.00			3	450.00	6	900.00
28	BATTERY	For computer, KTS Lithium Battery, # CR-2032	60.00	PC	10	600.00							10	600.00
29	CLIP	paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	15.00	box			6	90.00		0.00	6	90.00	12	180.00
30	CLIP	double/backfold, 19mm (3/4), 12 pcs per box	10.00	box			12	120.00			12	120.00	24	240.00
31	CLIP	double backfold, 1"width, 12 pcs/box,	20.00	box			6	120.00	6	120.00			12	240.00
32	CLIP	double backfold, 1/2"width, 12 pcs/box	15.00	box			12	180.00			6	90.00	18	270.00
33	CARTOLINA	White, mechanical grade bristol board, 572mm x 724mm, 120gsm, basic weight, 20 sheets per bundle	58.24	bundle			1	58.24					1	58.24
34	CARTOLINA	assorted colors,(blue, green, yellow, pink), 572mm x 724mm, 120gsm, basic weight, 20 sheets per bundle	67.60	bundle					1	67.60			1	67.60
35	EASEL SHEET	white, 500 shts/pad	350.00	pad					2	700.00			2	700.00
36	ENVELOPE	Documentary, golden kraft, 10" x 15", 500 pcs/box	774.22	box			1	774.22					1	774.22
37	ENVELOPE	Documentary, A4 size, golden kraft, 500 pcs/box	648.96	pc					1	648.96			1	648.96
38	ENVELOPE	with TESDA Logo ,500 pcs/box	500.00	box	1	500.00	1	500.00	1	500.00			3	1,500.00
39	ENVELOPE	Plastic, w/zipper and inside pocket	150.00	piece			150	22,500.00					150	22,500.00
40	ENVELOPE	Expanding, kraft board	541.39	box					1	541.39			1	541.39
41	FOLDER	file, tagboard equivalent, 14 points, for legal size papers/documents, 100 pcs/pack	249.60	pkg			1	249.60			1	249.60	2	499.20
42	FOLDER	presentation, (business file) plastic,transparent cover & opaque back, Blue & Green colors A-4 12 pcs/pkg	540.00	pkg			5	2,700.00	5	2,700.00	5	2,700.00	15	8,100.00
43	FOLDER	Clear Holder, Plastic, #CH-310	7.10	pc			25	177.50			25	177.50	50	355.00
44	FOLDER	w/TESDA logo, with pocket, as per sample	25.00	piece	25	625.00	25	625.00					50	1,250.00
45	FOLDER	PVC, quality transparent pockets, A4 size w/1-1/2 D ring, 3 holes	175.00	piece			10	1,750.00	10	1,750.00			20	3,500.00
46	FOLDER	certificate Holder, leather with TESDA logo as per sample	300.00	pc	25	7,500.00			25	7,500.00			50	15,000.00
47	FASTENER	for paper, non corrosive, non sharrp edges, able to hold 25mm thickness of paper, 70mm between prongrs, 50 sets per box	83.08	box			3	249.24	3	249.24	3	249.24	9	747.72
48	GLUE	all purpose, 200 grams, minimum gross weight in jar with applicator, non-toxic smell	37.62	jar			3	112.86			3	112.86	6	225.72

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

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					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
49	INDEX TABS	Self Adhesive , pack of 20, as per sample	40.00	pack			10	400.00	10	400.00			20	800.00
50	LAMINATING FILM	for ID, size depends on the requirement of the end user. 100s/box	150.00	box			1	150.00	1	150.00			2	300.00
51	LETER HEAD	W/TESDA Logo, 500 shsts/ream	200.00	ream			1	200.00	1	200.00			2	400.00
52	MARKER	fluorescent, assorted colors, 3 colors/set	45.00	set			3	135.00	3	135.00	3	135.00	9	405.00
53	MARKING PEN	Permanent, color blue, felt tip, bullet tip, non toxic smell	15.39	piece			3	46.17			3	46.17	6	92.34
54	MARKING PEN	Permanent, Color black, felt tip, bullet tip, non toxic smell	15.39	piece					6	92.34	6	92.34	12	184.68
55	MARKING PEN	Permanent, color red, felt tip, bullet tip, non toxic smell	15.39	piece			2	30.78	2	30.78			4	61.56
56	MARKING PEN	Permanent, color green, felt tip, bullet tip, non toxic smell	15.39	piece					1	15.39	1	15.39	2	30.78
57	MARKING PEN	for whiteboard, color blue, felt tip, bullet tip, non toxic smell	15.08	piece			3	45.24	3	45.24			6	90.48
58	MARKING PEN	for whiteboard, color black felt tip, bullet tip, non toxic smell	15.08	piece			6	90.48			3	45.24	9	135.72
59	MARKING PEN	for whiteboard, color red, felt tip, bullet tip, non toxic smell	15.08	piece					2	30.16	2	30.16	4	60.32
60	MARKING PEN	for whiteboard, color green, felt tip, bullet tip, non toxic smell	15.08	piece			2	30.16			2	30.16	4	60.32
61	NOTEBOOK	40 leaves, ruled, spiral, hi-grade paper.	50.00	each	50	2,500.00		0.00					50	2,500.00
62	NOTE PAD	50mmx 75mm, (2" x 3"), 75gsm,100 sheets per pad	31.20	pad			10	312.00			5	156.00	15	468.00
63	NOTE PAD	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad	54.29	pad			10	542.90			5	271.45	15	814.35
64	PAPER	thermal, 210mm x 30M, 12mm (1/2") core	39.50	roll					12	474.00			12	474.00
65	PAPER	multicopy,/bond, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A4), 80 gsm.	180.00	ream	50	9,000.00	50	9,000.00	50	9,000.00	50	9,000.00	200	36,000.00
66	PAPER	Premium All purpose, 80g/m2, (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shsts/ream	500.00	ream			5	2,500.00	5	2,500.00	5	2,500.00	15	7,500.00
67	PAPER	legal size (216mm x 330mm) 70 gsm, 500 sheets per ream	175.64	ream					5	878.20			5	878.20
68	PAPER	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	30.00	pack			10	300.00	5	150.00			15	450.00
69	PAPER	multicopy, color blue, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00	2	400.00	2	400.00	6	1,200.00
70	PAPER	multicopy, color green, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00	2	400.00	2	400.00	6	1,200.00
71	PAPER	multicopy, color pink, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00			2	400.00	4	800.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
72	PAPER	multicopy, color yellow, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00			2	400.00	4	800.00
73	PAPER	back cover, ultra white, A4 size, 500pcs/ream	500.00	ream					1	500.00			1	500.00
74	PAPER	ruled, yellow or white paper	20.00	pad			10	200.00	5	100.00			15	300.00
75	PENCIL	lead, with eraser, medium size, 12 pcs/box	34.20	dozen	6	205.20	6	205.20	6	205.20			18	615.60
76	RECORD BOOK	500 pages, 215mm x 275mm, 55 gsm. Smythe sewn, w/Official Record Book printing	85.20	book			2	170.40			2	170.40	4	340.80
77	RING BINDER	1/2" X 44" (12.52mm x 1.12 meters), assorted colors, plastic 80 rings	4.37	piece			10	43.70					10	43.70
78	RING BINDER	1' x 44" (24mm x 1.12 meters) 80 rings, assorted colors	12.17	piece					10	121.70			10	121.70
79	RING BINDER	19mm x 1.12 meters, 80 rings, 0.55mm thickness, assorted colors	8.06	piece			10	80.60					10	80.60
80	RUBBER BAND		25.00	box			2	50.00		0.00			2	50.00
81	SCISSORS	158mm min. length, symmetrical	15.46	pair			5	77.30					5	77.30
82	SIGN PEN	high tech pen, black & blue colors	37.35	each			12	448.20					12	448.20
83	STAPLE WIRE	standard #35, 5000s/box	30.05	box			5	150.25			5	150.25	10	300.50
84	STAPLE WIRE	for Etona, assorted sizes, 5000s/box	120.00	box			5	600.00	5	600.00			10	1,200.00
85	TAPE	transparent, (24mm) 1" width, usable length of 50M	7.30	roll			6	43.80	3	21.90			9	65.70
86	TAPE	Double adhesive, 1" size	50.00	roll			3	150.00			3	150.00	6	300.00
87	TAPE	Double adhesive, 1/2" size	40.00	roll					3	120.00	3	120.00	6	240.00
88	TAPE	Double adhesive, 1/8" size	30.00	roll			3	90.00			3	90.00	6	180.00
89	TAPE	masking, 1" 24mm width, usable length of 50 meters	38.74	roll			6	232.44					6	232.44
90	TAPE	Cloth, color blue 1"	125.00	roll			3	375.00			3	375.00	6	750.00
91	TAPE	Cloth, color red 1"	125.00	roll					3	375.00	3	375.00	6	750.00
92	TAPE	Cloth, color green1"	125.00	roll			3	375.00	3	375.00			6	750.00
93	TAPE	packaging, 48mm width, usable length of 50 meters, light brown	19.24	roll			2	38.48			2	38.48	4	76.96
	C.Maintenance supplies and materials													
	C.1 Regular consumables													
94	ALCOHOL	rubbing, 70% Isoprophyl, 500ml	39.26	btls			2	78.52			2	78.52	4	157.04
95	AIR FRESHENER	aerosol type, spray mist, 280ml/150g per can, lemon and apple scents	116.48	can			2	232.96	2	232.96	2	232.96	6	698.88
96	INSECTICIDES	aerosol type, 600ml (420g0/can, Waterbase	130.00	can			1	130.00			1	130.00	2	260.00
97	RAGS	cotton, 8" in diameter, asorted colors	41.60	kg			1	41.60					1	41.60
98	TISSUE (TOILET)	250 twin-ply sheets, 12 rolls/pkg	80.10	pack	2	160.20	2	160.20	2	160.20	2	160.20	8	640.80
99	DETERGENT POWDER	all purpose, 500 grams per plastic pouch	25.00	pouch			2	50.00		0.00	2	50.00	4	100.00
100	TWINE, plastic	one kilo per roll	57.20	roll			1	57.20			1	57.20	2	114.40

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
	Non-consumables supplies and materials													
101	CAMERA	Digital, Canon, 6 mega pixel, free battery w/charger	7,000.00	unit			1	7,000.00					1	7,000.00
102	EXTENSIN CORD	5 meters long	300.00	unit			1	300.00			1	300.00	2	600.00
103	MONITOR	14"	5,000.00	unit	1	5,000.00							1	5,000.00
104	MOUSE	USB Port connection type, 400 dpi resolution	150.00	pc			2	300.00					2	300.00
105	POWER SUPPLY	w/SATA, 24pins, 250watts - DC output, 200-140volts	1,500.00	unit	1	1,500.00			1	1,500.00			2	3,000.00
106	RECORDER	4GB memory, stereo channel, MP4, WMA, etc. Digital Voice Recorder and play back format, with earphone jack, buit in icrophone, USB port, noise cut filter, digital pitch contrl, PC inerface mode, USB charge, 20 hours min. battery life	9,300.00	unit			1	9,300.00	1	9,300.00			2	18,600.00
107	UPS /AVR	220 volts, battery back-up and surge protector	2,500.00	unit	1	2,500.00			1	2,500.00			2	5,000.00
108	USB NETWORK ADAPTER	Wireless-N, bg WiFi n, 2.4GHz .11b/g/n802	280.00	pc	5	1,400.00			5	1,400.00			10	2,800.00
	D.1 Simple Job Order													
109	NOTARIAL SERVICES	i.e. MOA, Contract, etc.	1,000.00	lot				1,000.00						1,000.00
110	PRINTING SERVICES	including printing of NTRA 2012 studies/ TVET Statistics/ IES, and other studies, etc.	500,000.00	lot						500,000.00				500,000.00
111	STREAMER	for various programs, various sizes	1,000.00	each				0.00	2	2,000.00	3	3,000.00	5	5,000.00
112	TOKEN	for resource person/guest/winner	500.00	pc	5	2,500.00			5	2,500.00	2	1,000.00	12	6,000.00
113	SUBSCRIPTION/REFERENCE MATERIALS	Various Journals/Books/CDs	10,000.00	lot		2,500.00		2,500.00		2,500.00		2,500.00		10,000.00
114	REPAIR, MAINTENANCE AND SERVICES (included all materials/parts to be use)	Office equipment (i.e. printer, computer, fax machine, etc.)	5,000.00	lot						5,000.00				5,000.00
		PRED, TOTAL				63,275.40		118,502.04		589,992.10		62,430.92		834,200.46

LABOR AND TRAINING MARKET INTELLIGENCE (LTMI) UNIT

Programs/Project: LMIRs; Knowledge Management/UNEVOC /PritVet Center; Industry Consultations; Network and Linkaging

	Office Supplies and Materials														
	B.1. IT Consumables														
1	COMPACT DISC Recordable (CDR)	minimum of 700MB/1 x - 52x minimum speed, 80 min recording time	8.79	piece			24	210.96				24	210.96	48	421.92
2	COMPACT DISC DVD RECORDABLE (DVD-R)	high speed, 4.7GB, 120 mins capacity, compatible with 4x - 12 x CD drivers, slim case	22.00	each			12	264.00				12	264.00	24	528.00
3	CD LABEL	12 cm per label, 2 labels per sheet, 20 sheets per pack, Laser/Inkjet Sticker Paper	50.00	pack			3	150.00		0.00				3	150.00

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
4	USB/Flash Disc	4GB capacity, USB 2.0 plug and play, swivel type	800.00	pc			4	3,200.00				0.00	4	3,200.00
5	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, PGI-5 Black Ink Cartridge	950.00	cart.			1	950.00					1	950.00
6	INK CARTRIDGE	For Canon Pixma iX 4000 A3+size, CLI-8 Cyan Ink Cartridge	800.00	cart.			1	800.00					1	800.00
7	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Magenta Ink Cartridge	800.00	cart.			1	800.00					1	800.00
8	INK CARTRIDGE	For Canon Pixma iX4000 A3+ size, CLI-8 Yellow Ink Cartridge	800.00	cart.			1	800.00					1	800.00
9	INK CARTRIDGE	for HP Photosmart printer C4280 # 60,original black	850.00	cart.	3	2,550.00	6	5,100.00	3	2,550.00	3	2,550.00	15	12,750.00
10	INK CARTRIDGE	for HP Photosmart printer C4280 # 60, original tri color	950.00	cart.			3	2,850.00	3	2,850.00			6	5,700.00
11	TONER	For new Laser Printer, Canon	3,500.00	cart.			1	3,500.00	1	3,500.00	1	3,500.00	3	10,500.00
	B.2 Regular Consumables													
12	ADAPTER	universal multi-purpose type plug receptacle	30.00	each		0.00	2	60.00	2	60.00			4	120.00
13	BALLPOINT PEN	fine point, black	15.00	pc	10	150.00		0.00			10	150.00	20	300.00
14	BATTERY	size: AA, alkaline, 2 pcs / packet, rechargeable	75.00	packet			4	300.00				0.00	4	300.00
15	BATTERY	size: AAA, alkaline, 2 pcs / packet, rechargeable	95.00	packet			4	380.00					4	380.00
16	BATTERY	size: 9 volts, alkaline, rechargeable	150.00	packet			3	450.00				0.00	3	450.00
17	CLIP	paper clip, Gem type, 33mm, vinyl coated, assorted colors, 100s/box	15.00	box			3	45.00		0.00	3	45.00	6	90.00
18	CLIP	double/backfold, 19mm (3/4), 12 pcs per box	10.00	box			3	30.00			3	30.00	6	60.00
19	CLIP	double backfold, 1"width, 12 pcs/box,	20.00	box			3	60.00	3	60.00			6	120.00
20	CLIP	double backfold, 1/2"width, 12 pcs/box	15.00	box			3	45.00			3	45.00	6	90.00
21	CUTTER	For general purpose, heavy duty, plastic molded body, with built-in blade snapper, with metal sliding guide, with screw mechanism,	28.08	pc	2	56.16							2	56.16
22	CUTTER BLADE	for heavy cutter, 18mm width, 10pcs/tube	9.36	tube	2	18.72							2	18.72
23	DATA FILE BOX	125mm x 230mm x 400mm, min. with closed ends, made of chipboard with thickness of 3.0mm, outside is covered with leatherette paper, inside is covered with coated paper, spine has window type design for labeling purposes, spine also provided with finger ring, assorted colors	61.36	pc			5	306.80			5	306.80	10	613.60

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
24	ENVELOPE	Documentary, golden kraft, 10" x 15", 500 pcs/box	2.00	pc			100	200.00					100	200.00
25	ENVELOPE	Documentary, A4 size, golden kraft, 500 pcs/box	1.50	pc					100	150.00			100	150.00
26	ENVELOPE	with TESDA Logo ,500 pcs/box	500.00	box	1	500.00		0.00	1	500.00			2	1,000.00
27	ENVELOPE	Expanding, kraft board, 500 pcs/box	541.39	box					1	541.39			1	541.39
28	FOLDER	file, tagboard equivalent, 14 points, for legal size papers/documents, 100 pcs/pack	249.60	pkg			1	249.60				0.00	1	249.60
29	FOLDER	pressboard, legal paper board,240mm x 370mm 300gsm. 16points, book cloth 180 gsm strap hinge, 100pcs/box	842.40	box	1	842.40							1	842.40
30	FOLDER	presentation, (business file) plastic,transparent cover & opaque back, Blue & Green colors A-4 12 pcs/pkg	540.00	pkg			5	2,700.00		0.00	5	2,700.00	10	5,400.00
31	FOLDER	Clear Holder, Plastic, #CH-310	7.10	pc			25	177.50			25	177.50	50	355.00
32	FOLDER	w/TESDA logo, with pocket, as per sample	25.00	piece		0.00	25	625.00					25	625.00
33	FOLDER	PVC, quality transparent pockets, A4 size w/1-1/2 D ring, 3 holes	175.00	piece			5	875.00	5	875.00			10	1,750.00
34	FOLDER	certificate Holder, leather with TESDA logo as per sample	300.00	pc	5	1,500.00			5	1,500.00			10	3,000.00
35	FASTENER	for paper, non corrosive, non sharrp edges, able to hold 25mm thickness of paper, 70mm between prongrs, 50 sets per box	83.08	box			2	166.16	2	166.16		0.00	4	332.32
36	GLUE	all purpose, 200 grams, minimum gross weight in jar with applicator, non-toxic smell	37.62	jar			1	37.62			1	37.62	2	75.24
37	INDEX TABS	Self Adhesive , pack of 20, as per sample	40.00	pack			5	200.00	5	200.00			10	400.00
38	LETER HEAD	W/TESDA Logo, 500 shsts/ream	200.00	ream			1	200.00	1	200.00			2	400.00
39	MARKER	fluorescent, assorted colors, 3 colors/set	45.00	set			2	90.00		0.00	2	90.00	4	180.00
40	MARKING PEN	Permanent, color blue, felt tip, bullet tip, non toxic smell	15.39	piece			2	30.78			2	30.78	4	61.56
41	MARKING PEN	Permanent, Color black, felt tip, bullet tip, non toxic smell	15.39	piece					2	30.78	2	30.78	4	61.56
42	MARKING PEN	Permanent, color red, felt tip, bullet tip, non toxic smell	15.39	piece			2	30.78	2	30.78			4	61.56
43	MARKING PEN	Permanent, color green, felt tip, bullet tip, non toxic smell	15.39	piece					2	30.78	2	30.78	4	61.56
44	MARKING PEN	for whiteboard, color blue, felt tip, bullet tip, non toxic smell	15.08	piece			2	30.16	2	30.16			4	60.32
45	MARKING PEN	for whiteboard, color black felt tip, bullet tip, non toxic smell	15.08	piece			2	30.16			2	30.16	4	60.32

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
46	MARKING PEN	for whiteboard, color red, felt tip, bullet tip, non toxic smell	15.08	piece					2	30.16	2	30.16	4	60.32
47	MARKING PEN	for whiteboard, color green, felt tip, bullet tip, non toxic smell	15.08	piece			2	30.16			2	30.16	4	60.32
48	NOTEBOOK	40 leaves, ruled, spiral, hi-grade paper.	50.00	each	10	500.00	10	500.00					20	1,000.00
49	NOTE PAD	50mmx 75mm, (2" x 3"), 75gsm,100 sheets per pad	31.20	pad			5	156.00			5	156.00	10	312.00
50	NOTE PAD	75mm x 100mm (3 x 4), 75 gsm, 100 sheets per pad	54.29	pad			5	271.45			5	271.45	10	542.90
51	PAPER	multicopy,/bond, for laser/ink-jet printers, high-speed copiers, 210mm x 297mm (A4), 80 gsm.	180.00	ream	25	4,500.00	25	4,500.00	25	4,500.00	25	4,500.00	100	18,000.00
52	PAPER	Premium All purpose, 80g/m2, (A3L), Laser Copier Ink jet, 297 x 420mm, 50 shts/ream	500.00	ream	10	5,000.00	10	5,000.00	10	5,000.00	10	5,000.00	40	20,000.00
53	PAPER	Sticker, non glossy, A4 size, 10 pcs/pack, inkjet/deskjet compatible	30.00	pack			3	90.00		0.00			3	90.00
54	PAPER	multicopy, color blue, 80 gms, for laser/ink jet printers	200.00	ream				0.00	2	400.00		0.00	2	400.00
55	PAPER	multicopy, color green, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00		0.00		0.00	2	400.00
56	PAPER	multicopy, color pink, 80 gms, for laser/ink jet printers	200.00	ream				0.00			2	400.00	2	400.00
57	PAPER	multicopy, color yellow, 80 gms, for laser/ink jet printers	200.00	ream			2	400.00				0.00	2	400.00
58	PAPER	back cover, ultra white, A4 size, 500pcs/ream	500.00	ream					1	500.00			1	500.00
59	PAPER	ruled, yellow or white paper	20.00	pad			5	100.00		0.00			5	100.00
60	PENCIL	lead, with eraser, medium size, 12 pcs/box	34.20	dozen	3	102.60	3	102.60		0.00			6	205.20
61	RING BINDER	1/2" X 44" (12.52mm x 1.12 meters), assorted colors, plastic 80 rings	4.37	piece			10	43.70					10	43.70
62	RING BINDER	1' x 44" (24mm x 1.12 meters) 80 rings, assorted colors	12.17	piece					10	121.70			10	121.70
63	RING BINDER	19mm x 1.12 meters, 80 rings, 0.55mm thickness, assorted colors	8.06	piece			10	80.60					10	80.60
64	RUBBER BAND		25.00	box			1	25.00		0.00			1	25.00
65	SCISSORS	158mm min. length, symmetrical	15.46	pair			2	30.92					2	30.92
66	SIGN PEN	high tech pen, black & blue colors	37.35	each			6	224.10					6	224.10
67	STAPLE WIRE	standard #35, 5000s/box	30.05	box			2	60.10			2	60.10	4	120.20
68	TAPE	transparent, (24mm) 1" width, usable length of 50M	7.30	roll			3	21.90	3	21.90			6	43.80
69	TAPE	masking, 1" 24mm width, usable length of 50 meters	38.74	roll			3	116.22					3	116.22
	C.Maintenance supplies and materials													

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
	C.1 Regular consumables													
70	ALCOHOL	rubbing, 70% Isoprophyl, 500ml	39.26	btls			2	78.52			2	78.52	4	157.04
71	AIR FRESHENER	aerosol type, spray mist, 280ml/150g per can, lemon and apple scents	116.48	can			2	232.96		0.00	2	232.96	4	465.92
72	RAGS	cotton, 8" in diameter, assorted colors	41.60	kg			1	41.60					1	41.60
73	TISSUE (TOILET)	250 twin-ply sheets, 12 rolls/pkg	80.10	pack	2	160.20	2	160.20	2	160.20	2	160.20	8	640.80
	Non-consumables supplies and materials													
74	CAMERA	Digital, Canon, 6 mega pixel, free battery w/charger	7,000.00	unit			1	7,000.00					1	7,000.00
75	SD CARD	4GB, for digital camera	1,800.00	pc			1	1,800.00					1	1,800.00
76	EXTENSION CORD	5 meters long	300.00	unit			1	300.00			1	300.00	2	600.00
77	EXTERNAL HARD DRIVE	P100 500GB, Portable hard drive	3,500.00	unit	1	3,500.00	1	3,500.00					2	7,000.00
78	PUNCHER	Paper, heavy duty, minimum punching capacity of 35 sheets, two hole guide, approximately 6.5mm diameter of hole	98.80	unit	1	98.80							1	98.80
79	PUNCHER	3 Holes	400.00	unit	1	400.00							1	400.00
80	RECORDER	4GB memory, stereo channel, MP4, WMA, etc. Digital Voice Recorder and play back format, with earphone jack, buit in icrophone, USB port, noise cut filter, digital pitch contrl, PC inerface mode, USB charge, 20 hours min. battery life	9,300.00	unit			1	9,300.00	1	9,300.00			2	18,600.00
81	UPS /AVR	220 volts, battery back-up and surge protector	2,500.00	unit	1	2,500.00				0.00			1	2,500.00
82	USB NETWORK ADAPTER	Wireless-N, bg WiFi n, 2.4GHz .11b/g/n802	280.00	pc	2	560.00				0.00			2	560.00
83	SCANNER	Portable												
84	STAPLER	Standard type, minimum loading capacity of 200 staples, one time binding capacity of 2-20 sheets per copy paper (70gsm)	122.72	unit	2	245.44							2	245.44
85	STAPLER	Long Arm, throat depth adjustable up to 12.5 inches (317mm), rotating anvil allows sapling and pinning, calibrated base and adjustable paper stop for prcise stapling every time	500.00	unit	2	1,000.00							2	1,000.00
86	CALCULATOR	Scientific, 10 + 2 digits capacity, dot matrix, pocket size with case, two way power source (solar/cell type), basic application	394.16	unit			2	788.32					2	788.32
87	PRINTER	laser, 20ppm printing speed, 1200 x 12 dpi with power cord, interface cable, toner cartridge, software drivers and manuals, USB port	4,045.60	unit	1	4,045.60							1	4,045.60

2013 ANNUAL PROCUREMENT PROGRAM
PLANNING OFFICE

Item No.	Article	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		T O T A L	
					Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty	Total Amt.	Qty.	Amount
88	CHARGER	for rechargeable batteries (compatible for both size 3A and 2A)	1,300.00	unit			1	1,300.00					1	1,300.00
89	DESK TOP COMPUTER	Core i5-3470, 4GB, 1TB HDD, Win8 64bit, 2GB Graphics, w/ 20" LED Montior, w/mouse, USB Port connection type, 400 dpi resolution with scroll wheel and left and right click button, plug and play, w/keyboard, w/UPS	30,000.00	unit			1	30,000.00	1	30,000.00			2	60,000.00
90	CORK BOARD	Wall type, 23"W x 48"L	500.00	unit	1	500.00							1	500.00
91	CONSTRUCTION MATERIALS	For built in cabinets / room partition, etc.	25,000.00	lot				25,000.00						25,000.00
92	TAPE DISPENSER		55.00	unit	1	55.00							1	55.00
	D.1 Simple Job Order													
93	PRINTING SERVICES	including printing of LMIRS, etc.	200,000.00	lot						200,000.00				200,000.00
94	SUBSCRIPTION/REFERENCE MATERIALS	Various Journals/Books/CDs	10,000.00	lot		2,500.00		2,500.00		2,500.00		2,500.00		10,000.00
		LtMI UNIT Total				31,284.92		120,098.87		265,809.01		23,948.93		441,141.73
		GRAND TOTAL, PLANNING OFFICE				226,701.08		409,182.41		1,059,817.87		192,379.83		1,888,081.19