

Republic of the Philippines  
**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**Calendar Year 2013**

Office/Div.: **QUALIFICATION & STANDARDS OFFICE (QSO)**

Fund: 101

Item no.	ARTICLE	UNIT	UNIT PRICE	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		TOTAL		
				Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	QTY	AMOUNT	
Program/activities: <b>Office Supervision and Management (GASS)</b>														
1	ALCOHOL	70% isoprophyl, 500 ml/btl.	pcs.	39.26	11	431.86	9	353.34	9	353.34	9	353.34	38	1,491.88
2	BATTERY	dry cell, AA 1.5 volts, alkaline, two (2) pieces, pack	pack	15.39	4	61.56		0.00		0.00		0.00		61.56
3	BOND PAPER	w/ TESDA logo	ream	1350.00	2	2,700.00		0.00		0.00		0.00		2,700.00
4	CALCULATOR	Heavy Duty, 12 digits	unit	500.00	2	1,000.00		0.00		0.00		0.00		1,000.00
5	CORRECTION FLUID	water based, white opaque	bottle	9.00	4	36.00	2	18.00	3	27.00	2	18.00	11	99.00
6	DISINFECTANT	Disinfectant Spray, 500 ml	btl.	250.00	10	2,500.00	8	2,000.00	10	2,500.00	8	2,000.00	36	9,000.00
7	ENVELOPE	documentary, A4 size, golden kraft, 500 pcs. per box	box	225.35	2	450.70		0.00	1	225.35		0.00	3	676.05
8	ENVELOPE	Brown envelop, long	box	500	2	500.00		0.00	1	500.00		0.00	3	1,000.00
9	ENVELOPE	expanding, kraft board, 100 pieces per box	box	541.39	1	541.39		0.00		0.00		0.00	1	541.39
10	ENVELOPE	mailing w/ TESDA logo, white 500 pcs. per box	box	1,450.00	2	2,900.00		0.00		0.00		0.00	2	2,900.00
11	FOLDER	file tagboard, legal size, 100 pieces per pack	pack	249.60	2	499.20		0.00	2	499.20		0.00	4	998.40
12	FOLDER	tagboard, A4 size, 100 pieces per pack	pack	222.04	2	444.08		0.00	2	444.08		0.00	4	888.16
13	GLUE	all purpose white glue, 200 grams	jar	37.04	9	333.36	5	185.20	5		3	111.12	22	629.68
14	TISSUE PAPER	Tissue paper, 12 pcs/pack	pack	400.00	10	4,000.00	10	4,000.00	10	4,000.00	8	3,200.00	38	15,200.00
15	SIGN PEN	High tech pen, black	pcs.	25.00	13	325.00	13	325.00	13	325.00	13	325.00	52	1,300.00
16	PUNCHER	Heavy duty puncher	unit	1800.00	1	1,800.00							1	1,800.00
17	BALLPEN	black	piece	10.00	42	420.00	42	420.00	42	420.00	42	420.00	168	1,680.00
18	SCOTCH TAPE	Transparent tape, 1'	roll	10.76	15	161.40	13	139.88	14	150.64	15	161.40	57	613.32
19	SCOTCH TAPE	Transparent tape, 2'	roll	18.46	2	36.92	2	36.92	2	36.92	2	36.92	8	147.68
20	MASKING TAPE	Masking tape, 1'	roll	20.00	20	400.00	10	200.00	10	200.00			40	800.00
21	MASKING TAPE	Masking tape, 2'	roll	76.84	3	230.52	3	230.52					6	461.04
22	PACKAGING TAPE	2" dia, packaging tape	roll	19.24	25	481.00		0.00	45	865.80			70	1,346.80
23	MOUSE	USB optical scroll mouse, HP	pcs.	350.00	17	5,950.00	6	2,100.00	0	0.00	0		23	8,050.00
24	MARKING PEN	for whiteboard, black	piece	15.08	12	180.96	12	180.96	12	180.96	12	180.96	48	723.84
25	MARKING PEN	for whiteboard, blue	piece	15.08	18	271.44	12	180.96	12	180.96	12	180.96	54	814.32
26	MARKING PEN	permanent, black	piece	15.39	10	153.90	10	153.90	10	153.90	8	123.12	38	584.82
27	MARKING PEN	permanent, blue	piece	15.39	10	153.90	10	153.90	10	153.90	10	153.90	40	615.60
28	PARCHMENT PAPER	A4 size 100 sheets per pack	pack	161.20	4	644.80				0.00		0.00	4	644.80
29	PENCIL	lead, with eraser, 1 dozen per box	box	20.26	2	40.52	2	40.52	2	40.52		0.00	6	121.56
30	RECORD BOOK	500 pages 214mm x 278mm	book	61.24	6	367.44	3	183.72		0.00		0.00	9	551.16
31	SCISSORS	Heavy Duty	pair	150.00	4	600.00		0.00		0.00		0.00	4	600.00
32	FOLDER	3 Holes, heavy duty, colored RED	pc.	350.00	100	35,000.00		0.00		0.00		0.00	100	35,000.00
33	FACSIMILE INK FILM	For Panasonic fax machine KX-FM 131, 1 roll/bx	box	325.00	2	650.00	2	650.00	2	650.00		0.00	6	1,950.00
34	STAPLER	Heavy duty stapler w/ staple remover	pc	300.00	2	600.00	0	0.00	0	0.00	0	0.00	2	600.00
35	PRINTER	Continues ink, colored printer, EPSON, latest model	unit	9,500.00	1	9,500.00	0	0.00	0	0.00	0	0.00	1	9,500.00
36	STAPLES WIRES	Staples, no. 26/6, 5000 pcs per bx	box	35.00	5	175.00	5	175.00	0	0.00	0	0.00	10	350.00
37	AIR FRESHENER	Bayfresh air freshener, spray, 200 ml	btl.	150.00	5	750.00	5	750.00	5	750.00	0	0.00	15	2,250.00
38	BINDER CLIPS	Clips, 1/4", 1 doz/bx	box	25.00	5	125.00	5	125.00	5	125.00		0.00	15	375.00
39	DETERGENT SOAP	Ordinary detergent soap, powder	pack	50.00	3	150.00	3	150.00	0	0.00	2	100.00	8	400.00
40	GLOBE PREPAID CARD	Prepaid card, 300 load/card	pc	300.00	12	3,600.00	12	3,600.00	12	3,600.00	12	3,600.00	48	14,400.00
41	GLASSWARE	Coffee cups, 6 pcs/set	set	350.00	2	700.00	0	0.00	0	0.00	0	0.00	2	700.00
42	TIRES	SIZE 14 Duran Plua 185/70	pc	4,000.00	4	16,000.00	0	0.00	0	0.00	0	0.00	4	16,000.00
43	FOLDER	w/ 3 holes, A4 size, 3" thick, w/ plastic, orange/green	pc	350.00	10	3,500.00	5	1,750.00	5	1,750.00	0	0.00	20	7,000.00

