

**Technical Education and Skills Development Authority
TVET Systems Development Office (TSDO)**

Annual Procurement Plan - CY 2013

Office of the Executive Director														
Item No.	Article/s	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
I. Office Supplies and Materials:														
1	Acetate	plastic cover, gauge 0.07mm(#3), transparent, 50m/roll	612.02	roll	1	612.02	0	0.00		0.00	0	0.00	1	612.02
2	Air freshner	Aerosol type, spray mist, Lemon scent, Glade	89.44	canister	2	178.88	0	0.00	2	178.88	0	0.00	4	357.76
3	Alcohol	70% ethanol, 500ml, plastic bottle, cleene Brand	40.04	bottle	3	120.12	0	0.00	3	120.12	0	0.00	6	240.24
4	Ballpen	Ballpen, Pilot brand, black	12.00	pc	5	60.00	0	0.00	5	60.00	0	0.00	10	120.00
5	Battery	Maxell brand, AA, 2pcs/pack	26.52	pack	3	79.56	0	0.00	3	79.56	0	0.00	6	159.12
6	Battery	Maxell brand, AAA, 2pcs/pack	15.59	pack	3	46.77	0	0.00	3	46.77	0	0.00	6	93.54
7	Correction tape,	white opaque, disposable, Joy brand	20.75	pc	5	103.75	0	0.00	5	103.75	0	0.00	10	207.50
8	Clips	backfold, 19mm, 1doz/box, Prince brand	7.59	box	5	37.95	0	0.00	5	37.95	0	0.00	10	75.90
9	Clips	backfold, 25mm, 1doz/box, Prince brand	10.92	box	5	54.60	0	0.00	5	54.60	0	0.00	10	109.20
10	Clips	backfold, 32mm, 1doz/box, Joy brand	17.68	box	5	88.40	0	0.00	5	88.40	0	0.00	10	176.80
11	Clips	backfold, 50mm, 1doz/box, Joy brand	40.02	box	5	200.10	0	0.00	5	200.10	0	0.00	10	400.20
12	Data File Box	125mm X 230mm X 400mm w/ closed end, window type design for labelling purposes, provided w/ finger ring, D.Blue	61.36	pc	10	613.60	0	0.00	10	613.60	0	0.00	20	1,227.20
13	Dating & stamping	heavy duty, four band date & 12 years band, Shiny brand	487.55	pc	1	487.55	0	0.00		0.00	0	0.00	1	487.55
14	Dishwashing liquid	Joy brand	75.00	bottle	3	225.00	0	0.00	3	225.00	0	0.00	6	450.00
15	Divider tab	with ear, assrtd. colors	3.00	pc	100	300.00	0	0.00	100	300.00	0	0.00	200	600.00
16	Envelope	standard, expanding, kraft board w/ string & eyelet	5.85	pc	50	292.50	0	0.00	50	292.50	0	0.00	100	585.00
17	Envelope	kraft, long	8.73	pc	50	436.50	0	0.00	50	436.50	0	0.00	100	873.00
	Envelope	small, kraft	5.00	pc	50	250.00	0	0.00	0	0.00	0	0.00	50	250.00
18	Eraser	whiteboard, felt, min. 19mm (¾"), thickness of felt, Acura brand	11.95	pc	2	23.90	0	0.00		0.00	0	0.00	2	23.90
19	File data Folder	hardbound w/ 2holes, Royal Blue 15" X 9" X 3" thick	180.00	pc	10	1,800.00	0	0.00	10	1,800.00	0	0.00	20	3,600.00

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20	File data Folder	hardbound w/ 2holes, Royal Blue 12½" X 11" X 3" thick	270.00	pc	15	4,050.00	5	1,350.00	10	2,700.00	5	1,350.00	35	9,450.00
21	File folder	pressboard, plain for legal size papers/documents	8.40	pc	50	420.00	0	0.00	50	420.00	0	0.00	100	840.00
22	Folder	clear Plastic cover w/ side fastener, A4 size, Data Zone, Super PP Folder, Blue	30.00	pc	20	600.00	0		10	300.00	0		30	900.00
23	Frames	picture, 91/2" X 13", marble blue	150.00	pc	50	7,500.00	0		0	0.00	0	0.00	50	7,500.00
24	Glue	Elmers 4fl. Oz(118ml)	150.00	bottle	2	300.00	0		0	0.00	0		2	300.00
25	Insecticide	Baygon, canister	166.00	canister	2	332.00	0		2	332.00	0		4	664.00
26	Map pins	round head, 9.5mm diameter, assorted colors, 100pcs. In plastic case	36.40	case	2	72.80	0	0.00	0	0.00	0	0.00	2	72.80
27	Marker	flourescent, 3 colors per set (yellow, green, orange), monami brand	36.92	pc	3	110.76	0	0.00	3	110.76	0	0.00	6	221.52
28	Marking Pen	permanent, Superb Brand, Black	12.25	pc	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50
29	Marking Pen	permanent, Superb Brand, Blue	12.25	pc	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50
30	Marking Pen	Permanent, Superb Brand, Red	12.25	pc	5	61.25	0	0.00	5	61.25	0	0.00	10	122.50
31	Marking Pen	for whiteboard, MonAmi, Black	12.27	pc	5	61.35	0	0.00	5	61.35	0	0.00	10	122.70
32	Marking Pen	for whiteboard, MonAmi, Blue	12.27	pc	5	61.35	0		5	61.35	0		10	122.70
33	Marking Pen	for whiteboard, MonAmi, Red	12.27	pc	5	61.35	0		5	61.35	0		10	122.70
34	Note pad	Post-it, 3M assorted colors, 3x3	34.32	pad	10	343.20	0		5	171.60	0		15	514.80
35	Note pad	Post-it, 3M assorted colors, 3x4	57.20	pad	10	572.00	0		5	286.00	0		15	858.00
36	Paper	thermal transfer ribbon for fax machine, model PANASONIC KX-FP362	500.00	pc	5	2,500.00	0		5	2,500.00	0		10	5,000.00
37	Paper	white bond, Paper One brand, A4, subs 24, 80gsm	250.00	bond	15	3,750.00	0		15	3,750.00	0		30	7,500.00
38	Paper	white bond, A3, 80gsm	500.00	bond	1	500.00	0		1	500.00	0		2	1,000.00
39	Paper Clip	plastic coated, assrtd colors, 100pcs/box, Joy brand	7.80	box	10	78.00	0		5	39.00	0		15	117.00
40	Pencil	lead w/ eraser, wood cased, one(1) dozen per box, Acura brand	20.80	box	1	20.80	0		1	20.80	0		2	41.60
41	Photo paper	glossy, elit premium, a4, 260gsm, 10pcs./pck	295.00	pack	3	885.00	0		3	885.00	0		6	1,770.00
42	Printer ink cartridge	HP Officejet 920 black	1,750.00	pc	6	10,500.00	0		6	10,500.00	0		12	21,000.00

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43	Printer ink cartridge	HP Officejet 920 Cyan	890.00	pc	4	3,560.00	0		4	3,560.00	0		8	7,120.00
44	Printer ink cartridge	HP Officejet 920 Magenta	890.00	pc	4	3,560.00	0		4	3,560.00	0		8	7,120.00
45	Printer ink cartridge	HP Officejet 920 Yellow	890.00	pc	4	3,560.00	0		4	3,560.00	0		8	7,120.00
46	Printer ink cartridge,	HP #901 tri-color	1,530.00	pc	6	9,180.00	0		6	9,180.00	0		12	18,360.00
47	Printer ink cartridge,	HP #901 black	995.00	pc	8	7,960.00	0		8	7,960.00	0		16	15,920.00
48	Printer ink cartridge,	HP Deskjet 3920 - #22 tri- color	1,100.00	pc	4	4,400.00	0		4	4,400.00	0		8	8,800.00
49	Printer ink cartridge,	HP Deskjet 3920 - #21 black	990.00	pc	7	6,930.00	0		7	6,930.00	0		14	13,860.00
50	Printer ink cartridge,	Epson, Black, 73N	600.00	pc	5	3,000.00	0		5	3,000.00	0		10	6,000.00
51	Rags	all cotton, 7" dia., thirty five (35) pcs. assorted colors	46.80	kilo	2	93.60	0		0	0.00	0		2	93.60
52	Ring binder	blue, 2" X 44", plastic, 80 rings	29.12	bundle	1	29.12	0		0		0		1	29.12
53	Ring binder	blue, 10mm X 1.12m, 0.30mm., 80 rings, 10pcs/bundle, plastic	44.19	bundle	1	44.19	0		0		0		1	44.19
54	Ring binder	Ring binder, blue, 1" X 44", plastic, 10pcs/bundle	12.22	bundle	1	12.22	0		0		0		1	12.22
55	Ring binder	Ring binder, blue, 1/2" x 44", plastic	5.70	bundle	5	28.50	0		0		0		5	28.50
56	Scissors	158mm, min length, Joy brand	15.59	pc	1	15.59	0		0		0		1	15.59
57	Sign Pen	Energel Pentel, 0.5mm needle point,	39.50	pc	10	395.00	0		10	395.00	0		20	790.00
58	Soap	bathroom, regular size, Safeguard	17.00	pc	5	85.00	0		0		0		5	85.00
59	Staple Wire	standard, no. 35, 5000pcs/box, Prince brand	35.00	box	5	175.00	0		5	175.00	0		10	350.00
60	Tape	masking, 1", Croco brand	45.76	roll	5	228.80	0		5	228.80			10	457.60
61	Tape	transparent, 1", 50m, Armak brand	15.08	roll	10	150.80	0		10	150.80			20	301.60
62	Toilet paper	20 rolls/pack, 2ply, EcoHygiene brand	72.80	pack	6	436.80	6	436.80	6	436.80	6	436.80	24	1,747.20
63	Twine	plastic, one kilo per roll	42.49	roll	2	84.98	0		0		0		2	84.98
64	Newspaper Subscription	1 lot, Philippine Star, Monday to Friday except holidays, one year	20.00	subcription	66	1,320.00	66	1,320.00	66	1,320.00	66	1,320.00	264	5,280.00
65	EC-Tag Toll Fee		1,500.00	toll fee	6	9,000.00	0		6	9,000.00			12	18,000.00
66	Refrigerator	Condura, 6.7cu.ft. Model CS0210SA	13,000.00	unit	1	13,000.00	0		0		0		1	13,000.00
67	Sofa Set	Leatherette fabric, Royal Blue, 3 seater w/ 2 single seater, inclusive of side table	19,700.00	set	1	19,700.00	0		0		0		1	19,700.00

68	Single seater	leatherette fabric, Royal blue	4,000.00	pc	1	4,000.00	0		0		0		1	4,000.00
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69	Steel Lateral Cabinet	3 drawers, built-in handle w/ automatic locking, 35½" X 17¾" X 41¼", Grey	10,000.00	pc	1	10,000.00	0		0		0		1	10,000.00
70	Trolley	heavy duty, standard, foldable, 24" X 24"	4,000.00	pc	1	4,000.00	0		0		0		1	4,000.00
		Sub-Total				143,863.16		3,106.80		81,377.09		3,106.80		231,453.85
II. IT Parts, Supplies & Materials														
1	Mother board	ASUS, P5SD2-VM	3,000.00	unit	1	3,000.00							1	3,000.00
2	Projector screen	white, vertical, pull-down, 50" X 60"	4,000.00	pc	1	4,000.00							1	4,000.00
		Sub-Total				7,000.00								7,000.00
II. Office Vehicle Parts & Accessories														
1	Battery	Motolite Enduro 2SMF	3,100.00	unit			1	3,100.00					1	3,100.00
2	Brake/clutch	fluid	1,000.00	bottle	1	1,000.00							1	1,000.00
3	Brake pad and Lining	2pc/set	3,000.00	pc	1	3,000.00							1	3,000.00
4	Car Gel	Glade, 70g, lemon	120.00	can	6	720.00			6	720.00			12	1,440.00
5	Engine Oil	M/T fully synthetic	2,500.00	gallon	1	2,500.00							1	2,500.00
6	Filter	for oil and fuel	300.00	bottle	1	300.00	1	300.00	1	300.00	1	300.00	4	1,200.00
7	Pliers	Longnose	200.00	pc	1	200.00							1	200.00
8	Pliers	mechanical	200.00	pc	1	200.00							1	200.00
9	Screwdriver	flat and cross, stanley	200.00	pc	1	200.00							1	200.00
10	Steering fluid		600.00	liter	1	600.00							1	600.00
11	Tire black		300.00	bottle	1	300.00							1	300.00
12	Tires	(for service car), 185/ R14, Yokohama	3,500.00	pc	4	14,000.00							4	14,000.00
13	Tool Box	Tekino Japan, metal	300.00	pc	1	300.00							1	300.00
14	Repair	maintenance of vehicle/ equipment	10,000.00	service	1	10,000.00							1	10,000.00
15	Vise Grip	Japan	300.00	pc	1	300.00							1	300.00
16	Wheel Bearing,	front & rear	3,000.00	pc	2	6,000.00							2	6,000.00
17	Wrench	Combination, 8mm to 24mm (14pcs.), tekino, japan	300.00	pc	1	300.00							1	300.00
18	Wrench	1/4 Drive socket (Japan)	300.00	pc	1	300.00							1	300.00
		Sub-Total				40,220.00		3,400.00		1,020.00		300.00		44,940.00
OED			Total			191,083.16		6,506.80		82,397.09		3,406.80		283,393.85

283,393.85

Office of the Assistant Director

Item	Article/s	Description	Unit Price	Unit	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
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No.	Category	Description	Unit Price	Unit	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Alcohol	Rubbing, 70%, Isopropyl	54.00	bottle	4	216.00	0		4	216.00	0		8	432.00
2	Ball pen	Black, Pilot Brand BPS Fine	24.50	box	12	294.00	0		0		0		12	294.00
3	Ball pen	Blue, Pilot Brand BPS Fine	24.50	box	12	294.00							12	294.00
4	Bond paper	White bond, A4, 70 GSM	150.00	reams	5	750.00	5	750.00	5	750.00	5	750.00	20	3,000.00
5	Baygon, Spray	Insecticide	175.00	can	2	350.00	2	350.00	2	350.00	2	350.00	8	1,400.00
6	Computer Anti Virus (2013)	Kaspersky, 5 users	3,000.00	pcs.	1	3,000.00	0		0		0		1	3,000.00
7	Envelope	kraft, long	8.73	pc	50	436.50	0		0		0		50	436.50
8	Envelope	kraft , short	5.00	pc	50	250.00	0		0		0		50	250.00
9	File folder	A4 size, color: blue, black, w/2 hole	180.00	pc	10	1,800.00	0		0		0		10	1,800.00
10	Folder	pressboard, plain for legal size papers/ documents	8.40	pc	50	420.00	0	0.00	0	0.00	0	0.00	100	840.00
11	Folder	pressboard, plain for small size papers/ documents	6.00	pc	50	300.00	0		0		0		50	
12	Hp ink cartridge	Black 60 CC840W	900.00	box	3	2,700.00	3	2,700.00	3	2,700.00	3	2,700.00	12	10,800.00
13	Hp ink cartridge	Tri-colour 60 CC843W	1,300.00	box	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00	12	15,600.00
14	Hp ink cartridge	Black 21 C9351A	1,300.00	box	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00	12	15,600.00
15	Hp ink cartridge	Tri-colour 22 C9352A	1,300.00	box	3	3,900.00	3	3,900.00	3	3,900.00	3	3,900.00	12	15,600.00
16	Marking Pen	broad tip, medium pt. permanent, blue	25.90	pc	2	51.80	0		2	51.80	0	0.00	4	103.60
17	Marking Pen	broad tip, medium pt. permanent, black	25.90	pc	2	51.80	0		2	51.80	0		4	103.60
18	Marking Pen	broad tip, medium pt. permanent, red	25.90	pc	2	51.80	0		2	51.80	0		4	103.60
19	Mouse	PS2 type 2, button & scroll	150.00	pcs.	2	300.00	0		0		0		2	300.00
20	Paper Clip	Multi colored, small	35.00	box	4	140.00	0		0		0		4	140.00
21	Pencil	Mongol, #2, 12pcs/box	24.00	box	1	24.00	0		0		0		1	24.00
22	Sign Pen	High tech pen, pt.5 - black, Pilot	390.00	box	1	390.00	0		0		0		1	390.00
23	Sign Pen	High tech pen, pt.5 - blue, Pilot	390.00	box	1	390.00							1	390.00
24	Post It Note pad,	3M, assorted colors, various sizes	35.00	pc	10	350.00	0		0		0		10	350.00
25	Staple wire	Standard, staple wire, #35	65.00	box	2	130.00	0		0		0		2	130.00
26	Scotch tape	transparent, 24mm (1"), ArmaK, 3M	25.00	roll	4	100.00	0		0		0		4	100.00
27	Toilet Tissue	2-ply, 12 rolls/package, Brand: Dove	156.00	pack	2	312.00	2	312.00	2	312.00	2	312.00	8	1,248.00

28	USB Flash Drive, 8GB	Transcend, kingston or its equivalent 8GB	1,500.00	pcs	2	3,000.00	0		0		0		2	3,000.00
29	1 Lot Subscription Newspaper	Philippine Daily Inquirer	18.00	pc	66	1,188.00	66	1,188.00	66	1,188.00	66	1,188.00	264	4,752.00

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OAD	Total				28,989.90		17,000.00		17,371.40		17,000.00		80,481.30
80,481.30													

Career Guidance and Incentives Development Division

I. Office Supplies & Materials														
1	Bond Paper	80 gsm.	129.90	reams	30	3,897.00	30	3,897.00	30	3,897.00	20	2,598.00	110	14,289.00
2	Yellow Pad		20.00	pads	0	0.00	5	100.00	5	100.00		0.00	10	200.00
3	Whiteboard Marker	Felt tip, asstd colors	25.90	pc	5	129.50	5	129.50	5	129.50	5	129.50	20	518.00
4	Pentel pen	Permanent(black & Blue)	26.95	pcs	0	0.00	15	404.25		0.00	15	404.25	30	808.50
5	Folder (short)	Brown	277.60	pcs	5	1,388.00	20	5,552.00	20	5,552.00		0.00	40	12,492.00
6	Folder(long)	Brown	10.00	pc	0	0.00	20	200.00	20	200.00		0.00	40	400.00
7	Masking Tape	48mm (2"width)olympic brand)	54.10	roll	3	162.30	3	162.30	2	108.20	2	108.20	10	541.00
8	Packing Tape	48mm (2"width)50m in length	13.65	roll	3	40.95	3	40.95	2	27.30	2	27.30	10	136.50
9	Scotch Tape	1", transparent	25.00	roll	3	75.00	2	50.00	3	75.00		0.00	10	200.00
10	Computer Printer Ink	HPC9352A#22 black	977.60	cart	5	4,888.00		0.00	0	0.00		0.00	5	4,888.00
11	Computer Printer Ink	HPC9351A#21 color	832.00	cart	5	4,160.00		0.00	0	0.00	0	0.00	5	4,160.00
12	Computer Printer Ink	HP C8727a black Deskjet 3550	1,300.00	cart	5	6,500.00		0.00	5	6,500.00		0.00	10	13,000.00
13	Computer Printer Ink	HP C8728a colored Deskjet 3550	1,500.00	cart	5	7,500.00		0.00	5	7,500.00		0.00	10	15,000.00
14	Computer Printer Ink	HP#60 (black)	1,600.00	cart	30	48,000.00		0.00	20	32,000.00		0.00	10	80,000.00
15	Computer Printer Ink	HP#60(colored)	1,600.00	cart	20	32,000.00		0.00	20	32,000.00		0.00	10	64,000.00
16	Computer Printer Ink	HP 901 Black	1,000.00	cart	6	6,000.00		0.00	6	6,000.00		0.00	12	12,000.00
17	Computer Printer Ink	HP 901 Tricolor	1,000.00	cart	6	6,000.00		0.00	6	6,000.00		0.00	12	12,000.00
18	Computer Printer Ink	HP 35A	1,500.00	toner	5	7,500.00		0.00	5	7,500.00		0.00	10	15,000.00
19	Computer Printer Ink	HP 12A	1,500.00	toner	8	12,000.00		0.00	8	12,000.00		0.00	16	24,000.00
20	Marker	Flouorescent asst colors	89.35	set	2	178.70	2	178.70	2	178.70	2	178.70	8	714.80
21	Rubbing alcohol	70%	35.00	btl	5	175.00	5	175.00	5	175.00	5	175.00	20	700.00
22	Starter	40 watts	4.20	pc	10	42.00	0	0.00	0	0.00	0	0.00	10	42.00
23	Ballpen	Pilot(Black,Blue)	10.00	pc	70	700.00	40	400.00	60	600.00	40	400.00	210	2,100.00
24	Pencil	Mongol #2	34.20	dozen	10	342.00	5	171.00	5	171.00	10	342.00	20	1,026.00

25	Sign Pen	Pilot, black	37.35	pc	10	373.50	20	747.00	10	373.50	10	373.50	50	1,867.50
26	Correction Fluid	water base	10.00	btl	5	50.00	5	50.00	5	50.00		0.00	15	150.00
27	Battery	AA size, 2 pcs./packed	32.00	packet	10	320.00		0.00		0.00		0.00	10	320.00
28	Battery	AAA size, 2 pcs./pack	30.00	packet	10	300.00		0.00	10	300.00		0.00	20	600.00

**Technical Education and Skills Development Authority
TVET Systems Development Office (TSDO)**

Annual Procurement Plan - CY 2013

29	Tissue paper		71.65	pack	5	358.25	5	358.25	5	358.25	5	358.25	20	1,433.00
30	Notebook	Stenographers GSP 40 leaves	9.35	pc	5	46.75	5	46.75	5	46.75	5	46.75	20	187.00
31	Post it Pad		50.00	pack	10	500.00	10	500.00	10	500.00	10	500.00	40	2,000.00
32	TESDA Letterhead		500.00	reams	0	0.00	1	500.00		0.00	1	500.00	2	1,000.00
33	Official Mailing Envelope		400.00	box	0	0.00	1	400.00		0.00		0.00	1	400.00
34	Rubber Band	Pointer brand	87.25	box	2	174.50		0.00	2	174.50	1	87.25	5	436.25
35	Baygon	Insecticide	166.40	pc	5	832.00	5	832.00	5	832.00	0	0.00	15	2,496.00
36	FAX Paper	Premium 216mmX30M "UNO"	37.45	roll	0	0.00	10	374.50	10	374.50	5	187.25	25	936.25
37	CD Rewritable	high speed, 650 mb/74min.	56.00	pcs.	0	0.00	10	560.00		0.00		0.00	10	560.00
38	Plastic Solid Folder		35.00	pcs	20	700.00		0.00		0.00		0.00	20	700.00
39	Fluorescent bulb, 40 watts		33.20	pc	5	166.00	5	166.00	5	166.00	5	166.00	20	664.00
40	Acetate	gauge 0,075mm(#3)transparent	572.00	roll	3	1,716.00		0.00		0.00		0.00	3	1,716.00
41	Ballast	40 watts	55.15	pc	10	551.50		0.00		0.00		0.00	10	551.50
42	HP 900 Ink Inkjet (black)		349.00	pc	30	10,470.00	10	3,490.00	30	10,470.00	5	1,745.00	75	26,175.00
43	HP 900 Ink Inkjet (colored)		449.50	pc	10	4,495.00		0.00	10	4,495.00		0.00	20	8,990.00
44	Photo Paper (glossy)		250.00	pack	10	2,500.00		0.00		0.00		0.00	10	2,500.00
45	Air Freshener		98.80	btl.	5	494.00		0.00	5	494.00		0.00	10	988.00
46	Mouse	Optical Laser	320.00	pc	4	1,280.00		0.00	2	640.00		0.00	6	1,920.00
47	Envelope	brown short	250.00	box	2	500.00		0.00		0.00		0.00	2	500.00
48	Envelope	Brown long	431.00	pc	2	862.00		0.00	2	862.00		0.00	4	1,724.00
49	Data File System	closed ends and finger ring	55.00	pc	10	550.00		0.00			10	550.00	20	1,100.00
50	Morocco short		196.45	package	4	785.80		0.00		0.00	4	785.80	8	1,571.60
51	Illustration Board		50.00	pcs	10	500.00		0.00		0.00			10	500.00
		Sub-Total				170,203.75		19,485.20		140,850.20		9,662.75		340,201.90

Item No.	Article/s	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
II. Tools & Equipment														

**Technical Education and Skills Development Authority
TVET Systems Development Office (TSDO)**

Annual Procurement Plan - CY 2013

1	HP LaserJet cartridge C4092A		4,000.00	pc	2	8,000.00			2	8,000.00			4	16,000.00
2	Lexmark Cartridge E 240		4,000.00	pc	2	8,000.00			2	8,000.00			4	16,000.00
3	USB flask drive	16 gigabytes	2,500.00	pc	10	25,000.00				0.00			10	25,000.00
4	Digital recorder	Panasonic RR US 551	3,000.00	pcs	5	15,000.00							5	15,000.00
5	HP printer	HP 900 inkjet printer	3,000.00	unit	2	6,000.00							2	6,000.00
		Sub-Total				198,785.00				16,000.00				351,570.00
6	Desktop Computer		45,595.00	unit	3	136,785.00	3	136,785.00					6	273,570.00
	Aspire M3985													
	3rd generation Intel Core i5-3450													
	processor 3.5ghz													
	Intel B75 Express chipset													
	4GB DDR3													
	1000 GB 7200rpm													
	16x DVD-Super Multi drive													
	Nvidia GT620 2GB													
	Monitor 20" Wide LED Monitor													
	LAN: Gigabit Ethernet													
	USB keyboard and Mouse													
	Multi-in 1 media card reader													
	Genuine Windows Business 64-bit													
	in Service Pack 3													
	650 VA Capacity UPS													
7	Window Type Aircon		25,100.00	unit	1	25,100.00							1	25,100.00
	"Carrier", /C WCARGO19EA STD.													
		Sub-Total				25,100.00		136,785.00						
	CGIDD	Total				368,988.75		156,270.20		156,850.20		9,662.75		691,771.90

691,771.90

Program and Systems Development Division

Item No.	Article/s	Description	Unit Price	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Alcohol	Rubbing, 70%, Isoprophyl	54.00	bottle	20	1,080.00	20	1,080.00	20	1,080.00	20	1,080.00	80	4,460.00
2	Ball pen	Black & Blue, Pilot Brand BPS Fine Pt.	294.00	box	8	2,352.00	0	0.00	0	0.00	5	1,470.00	13	3,822.00

**Technical Education and Skills Development Authority
TVET Systems Development Office (TSDO)**

Annual Procurement Plan - CY 2013

3	Battery, 4 pcs./pack	Double AA, Alkaline or energizer	26.52	packs	10	265.20	0	0.00	10	265.20	10	265.20	30	795.60
4	Battery, 4 pcs./pack	Tripple AAA, Alkaline or Energizer	15.59	packs	3	46.77	0	0.00	0	0.00	3	46.77	6	93.54
5	Paper Board	Paper board for certicates, A4 size, assorted colors	36.00	10 pcs/pack	300	10,800.00	0	0.00	0	0.00	0	0.00	300	10,800.00
6	Bond paper	White bond, A4, 80 GSM,210mm x 297mm, 8 1/4 x 11-3/4"	150.00	reams	60	9,000.00	25	3,750.00	55	8,250.00	60	9,000.00	200	30,000.00
7	Baygon, Spray	Insecticide	175.00	can	5	875.00	0	0.00	0	0.00	5	875.00	10	1,750.00
8	CD-Recordable	700MB, 80 mins.	16.61	pc	100	1,661.00	0	0.00	0	0.00	100	1,661.00	200	3,324.00
9	CD-Rewritable	700 MB, 80 mins.	16.61	pc	100	1,661.00	0	0.00	0	0.00	100	1,661.00	200	3,324.00
10	Computer Anti Virus (2013)	Norton 2013 3 users	1,500.00	pcs	5	7,500.00	0	0.00	0	0.00	0	0.00	5	7,500.00
11	Divider Tabs	w/ears, A4 size, 200/color x 5 colors	3.00	pc	1,000	3,000.00	0	0.00	0	0.00	1000	3,000.00	2000	6,000.00
12	Expanding Envelope	Color: brown, long	436.00	box	1	436.00	0	0.00	0	0.00	0	0.00	1	436.00
13	File folder	Folder for presentation w/2 hole, opaque, A4 size, color:blue, green,	35.00	pc	30	1,050.00	0	0.00	0	0.00	30	1,050.00	60	2,100.00
14	File folder	A4 size, color: blue, black, w/2 hole	180.00	pcs	60	10,800.00	0	0.00	0	0.00	60	10,800.00	120	21,600.00
15	Highlighter	4 pcs./pack	36.92	pack	5	184.60	0	0.00	0	0.00	5	184.60	10	369.20
16	Hp ink cartridge	C9351-Black	627.72	box	10	6,277.20	10	6,277.20	10	6,277.20	10	6,277.20	40	25,080.00
17	Hp ink cartridge	C9352-Colored	722.20	box	8	5,777.60	8	5,777.60	8	5,777.60	8	5,777.60	32	23,110.40
18	Hp ink cartridge	CC640W-Black	608.08	box	15	9,121.20	10	6,080.80	10	6,080.80	10	6,080.80	45	27,360.00
19	Hp ink cartridge	CC643W - colored	935.00	box	12	11,220.00	10	9,350.00	10	9,350.00	10	9,350.00	42	39,270.00
20	Hp ink cartridge	Deskjet ink, 2050- black,704	478.00	box	15	7,170.00	0	0.00	15	7,170.00	15	7,170.00	45	21,510.00
21	Hp ink cartridge	Deskjet ink, 2050, colored, 704	478.00	box	15	7,170.00	0	0.00	15	7,170.00	15	7,170.00	45	21,510.00
22	Hp ink cartridge	6615D-black, original	900.00	box	12	10,800.00	0	0.00	12	10,800.00	12	10,800.00	36	32,400.00
23	Hp ink cartridge	6625A- colored, original	1,300.00	box	10	13,000.00	0	0.00	10	13,000.00	10	13,000.00	30	39,000.00
24	Hp ink cartridge	51645-A black, original	1,200.00	box	8	9,600.00	0	0.00	8	9,600.00	8	9,600.00	24	28,800.00
25	Hp ink cartridge	6578-colored, original	1,300.00	box	5	6,500.00	0	0.00	5	6,500.00	5	6,500.00	15	19,500.00
26	Hp ink cartridge	Hp Laserjet ink, ML2250	1,200.00	box	2	2,400.00	0	0.00	0	0.00	1	1,200.00	3	3,600.00
27	Hp ink cartridge,	Hp Laserjet, Lexmark E240	1,200.00	box	2	2,400.00	0	0.00	0	0.00	2	2,400.00	2	2,400.00
28	ID Lace	ID Lace, color: royal blue	20.00	pc	70	1,400.00	0	0.00	0	0.00	0	0.00	70	1,400.00
29	Letterhead	w/TESDA Logo, A4 size	150.00	ream	1	150.00	0	0.00	0	0.00	0	0.00	1	150.00
30	Marking Pen	broad tip, medium pt. permanent, blue	12.25	pcs	25	306.25	0	0.00	0	0.00	25	306.25	50	612.50
31	Masking Tape	Masking Tape 1" & 2 "	45.76	rolls	10	457.60	0	0.00	0	0.00	10	457.60	20	915.00
32	Marking pen	White board marker	39.00	pc	20	780.00	0	0.00	0	0.00	10	390.00	30	1,170.00
33	Mouse	PS2 type 2, button & scroll	150.00	pcs	3	450.00	0	0.00	0	0.00	0	0.00	3	450.00
34	Note Book	Steno, Spiral, 40 leaves, 55gsm	7.70	pcs	80	616.00	0	0.00	0	0.00	50	385.00	130	1,001.00

**Technical Education and Skills Development Authority
TVET Systems Development Office (TSDO)**

Annual Procurement Plan - CY 2013

35	Packing Tape	Packing Tape 2"	39.99	roll	10	399.90	0	0.00	0	0.00	10	399.90	20	799.00
36	Paper Clip	Multi colored, small	7.80	box	10	78.00	0	0.00	0	0.00	10	78.00	20	156.00
37	Pencil	Mongol, #2	275.00	box	7	1,925.00	0	0.00	0	0.00	3	825.00	10	2,750.00
38	Plastic cover	Plastic cover	150.00	roll	2	300.00	0	0.00	0	0.00	2	300.00	4	600.00
39	Sign Pen	High tech pen, pt.5 - black, blue, Pilot	39.50	pc	12	474.00	0	0.00	0	0.00	12	474.00	24	948.00
40	Post It Note pad,	3M, assorted colors, various sizes	49.00	pc	20	980.00	0	0.00	0	0.00	20	980.00	40	1,960.00
41	Printer for Computer	Hp Deskjet printer	3,000.00	unit	1	3,000.00	0	0.00	0	0.00	0	0.00	1	3,000.00
42	Scotch tape	transparent, 24mm (1"), ArmaK, 3M	15.08	roll	5	75.40	0	0.00	5	75.40	5	75.40	15	226.20
43	Camera	Sony Digital , Camera	9,000.00	unit	1	9,000.00	0	0.00	1	0.00	0	0.00	1	9,000.00
44	Sony Tape Recorder	Sony Digital Tape Recorder	9,000.00	unit	1	9,000.00	0	0.00	0	0.00	0	0.00	1	9,000.00
45	Toilet Tissue	2-ply, 12 rolls/package, Brand: Dove	72.70	pack	10	727.00	10	727.00	10	727.00	10	727.00	40	2,908.00
46	USB Flash Drive, 8GB	Transcend, kingston or its equivalent 8GB	400.00	pcs.	5	2,000.00	0	0.00	0	0.00	0	0.00	5	2,000.00
47	1 Lot computer parts	Acer or its equivalent	35,000.00	unit	2	70,000.00	0	0.00	0	0.00	0	0.00	2	70,000.00
48	1 Lot Subscription Newspaper	Philippine Daily Inquirer	18.00	pc	365	6,570.00	0	0.00	0	0.00	0	0.00	365	6,570.00
	PSDD	Total				250,836.72		33,042.60		92,123.20		121,817.32		495,530.44
		Grand Total												1,551,177.49