


**SUMMARY**  
**TESDA ANNUAL PROCUREMENT PROGRAM**  
**CALENDAR YEAR 2013**

ITEM No.	OFFICE/DIVISION/UNIT	Sub-Totals	FUNDING
			F-101
1	OTTI		1,696,002.36
2	GSD		2,014,709.37
	- Office Supplies and Materials	418,577.57	
	- Electrical Unit	248,130.00	
	- Aircon Maintenance	68,130.00	
	- PABX	38,410.00	
	- Motor Pool	335,480.00	
	- General Admin.	173,290.00	
	- Records Section	129,911.80	
	- Civil Works & Building Maintenance (Special Project)	602,780.00	
3	OCSA Proper		40,741,893.75
4	MEDIA Unit - OCSA		1,546,100.00
5	COA		120,683.98
6	LEGAL		415,969.90
7	HRMD		583,165.40
8	CASH		298,525.09
9	PSD		436,205.60
10	ACCOUNTING		629,524.91
11	BUDGET		401,165.00
12	CAO		1,859,601.37
	- Regular	1,201,201.31	
	- Institutional Events	72,225.06	
	- Hosting	59,800.00	
	- Kabalikat Award	298,550.00	
	- Idol ng TESDA	227,825.00	
13	TSDO		1,551,177.49
14	PO		1,888,081.19
15	PIO		5,000,000.00
16	RCO		750,629.40
17	CACO		1,524,269.35
	- OED	373,249.94	
	- QDMD	370,504.00	
	- CD	361,937.84	
	- DARCO	418,577.57	
18	QSO		437,696.20
	- Supervision & Management	163,810.00	
	- CTAD	60,370.00	
	- CSD	213,516.20	
19	TESDA Board		3,003,911.71
20	ODG		300,000.00
21	ODDG-ST		253,633.52
22	FSTP		788,381.95
23	TESDA Scholarship		765,385.36
24	LSI		
	- Construction Materials/Equipment, Training Equipment/Supplies		721,211.00
25	TDI		458,190.24
26	TWC		3,468,786.50
27	TTCTCE		773,281.21
28	NTTA - Marikina		3,426,540.80
29	QMS-ISO		49,980.00
30	ODDG-FO		390,573.00
<b>TOTAL</b>			<b>76,295,275.65</b>

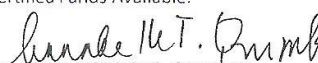
Prepared by:

  
**MA. MAGDALENA P. BUTAD**  
 Assistant Director, OCSA

Recommended by:

  
**PILAR G. DE LEON**  
 Director IV, OCSA

Certified Funds Available:

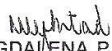
  
**ANNABELLE T. QUIMBO**  
 Chief, Budget Division

  
**SEC. EMMANUEL JOEL J. VILLANUEVA**  
 Director General

**SUMMARY**  
**TESDA ANNUAL PROCUREMENT PROGRAM**  
**CALENDAR YEAR 2013**

ITEM No.	OFFICE/DIVISION/UNIT	FUNDING
		SSP
1	GSD	1,864,439.00
	- TESDA Dorm (SSP)	
2	LSI	
	- Construction Materials/Equipment, Training Equipment/Supplies	4,149,005.00
3	NTTA - Marikina	251,775.00
4	TWC	10,000,000.00
<b>GRAND TOTAL</b>		<b>16,265,219.00</b>


Prepared by:

  
**MA. MAGDALENA P. BUTAD**  
 Assistant Director, OCSA

Recommended by:

  
**PILAR G. DE LEON**  
 Director IV, OCSA

Certified Funds Available:

  
**CARIZA A. DACUMA**  
 Chief, Accounting Division

  
**SEC. EMMANUEL JOEL J. VILLANUEVA**  
 Director General