

**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY**

FY 2014|R.A. No. 10633 GAA

**BUDGET DETAILS**

(In Thousand Pesos)

OFFICE	PS	MOOE						Capital Outlay					TOTAL	
		For Comprehensive Release				For Later Release	STEP	Sub-total	For Comprehensive Release					
		Operations	PESFA	Bottom-Up Budgeting	TWSP				Investment	Buildings and Other Structures	Machinery and Equipment	Transportation Equipment		Sub-total
<b>CENTRAL OFFICE</b>	<b>164,648</b>	<b>262,787</b>			<b>627,000</b>		<b>1,022,000</b>	<b>1,911,787</b>	<b>8,000</b>		<b>20,000</b>	<b>20,000</b>	<b>48,000</b>	<b>2,124,435</b>
<b>REGIONAL OFFICES</b>	<b>604,288</b>	<b>252,244</b>	<b>200,000</b>	<b>327,084</b>	<b>773,000</b>	<b>4,000</b>		<b>1,556,328</b>	<b>-</b>	<b>17,251</b>	<b>49,994</b>	<b>-</b>	<b>67,245</b>	<b>2,227,861</b>
NCR	35,545	18,120	3,591	5,716	85,950	2,000		115,377	6,000	9,025			15,025	165,947
Region I	31,779	16,806	10,954	30,538	38,214			96,512	-	200			200	128,491
Region II	32,920	11,911	5,512	2,535	22,183			42,141	-	-			-	75,061
CAR	43,543	14,764	2,986	3,721	14,853			36,324	-	1,650			1,650	81,517
Region III	61,649	19,240	12,191	14,283	62,346			108,060	3,200	-			3,200	172,909
Region IV-A	47,045	25,993	12,973	23,740	97,130			159,836	-	13,398			13,398	220,279
Region IV-B	14,897	12,324	8,759	22,751	27,251			71,085	2,375	-			2,375	88,357
Region V	45,606	14,450	23,614	27,243	58,640	300		124,247	4,500	4,404			8,904	178,757
Region VI	48,018	17,709	20,433	48,084	73,902			160,128	-	3,443			3,443	211,589
Region VII	49,479	14,489	20,584	49,132	62,392			146,597	-	2,914			2,914	198,990
Region VIII	35,168	10,530	14,384	38,519	34,704			98,137	-	4,356			4,356	137,661
Region IX	27,273	15,348	11,912	7,213	31,663			66,136	-	-			-	93,409
Region X	39,509	12,044	11,945	19,281	48,964			92,234	-	6,129			6,129	137,872
Region XI	35,064	28,366	10,003	13,459	43,243			95,071	-	779			779	130,914
Region XII	26,698	9,691	11,324	9,245	33,093	1,700		65,053	1,176	2,044			3,220	94,971
CARAGA	30,095	10,459	10,418	11,624	21,124			53,625	-	1,652			1,652	85,372
ARMM	-	-	8,417	-	17,348			25,765	-	-			-	25,765
<b>Administered Schools</b>	<b>601,850</b>	<b>163,046</b>						<b>163,046</b>						<b>764,896</b>
<b>TOTAL</b>	<b>1,370,786</b>	<b>515,031</b>	<b>200,000</b>	<b>327,084</b>	<b>1,400,000</b>	<b>4,000</b>	<b>1,022,000</b>	<b>3,631,161</b>	<b>8,000</b>	<b>17,251</b>	<b>69,994</b>	<b>20,000</b>	<b>115,245</b>	<b>5,117,192</b>